

Agenda

REGULAR MEETING
MISSOULA RURAL FIRE DISTRICT

BOARD OF TRUSTEES

DATE: Tuesday, June 10th, 2025
TIME: 4:00 P.M.
PLACE: Station #1, 2521 South Avenue West, Missoula

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

READING OF MINUTES

PUBLIC COMMENT

CLAIMS

April Claims	\$ 12,972.99
May Claims	\$206,316.08
Total Claims	\$219,289.07

1. Discussion and Decision on April and May Claims

COMMUNICATIONS

TRUSTEE REPORTS

STAFF REPORTS

OLD BUSINESS

NEW BUSINESS

1. Discussion and Decision on Use of Retained Law Firm to Provide Contract Negotiation Services to Board.
2. FY 25 3rd Quarter Budget vs Actual

ADJOURNMENT

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MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 4/25

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Report ID: AP100V

For dates posted from 05/09/25 to 06/03/25

* ... Over spent expenditure

Claim/ Line #	Check Invoice #	Vendor #/Name/ Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
46590	83246S	1594 ACROSS THE STREET PRODUCTIONS,	8,125.00						
1	27558	03/24/25 BLUE CARD	8,125.00			1000 50 420460	380		101000
		Total for Vendor:	8,125.00						
46660	83269S	32 BIG BEAR SIGN COMPANY, INC.	17.00						
1	2025-223	03/14/25 ADDRESS SIGN	17.00			1000 40 420410	220		101000
		Total for Vendor:	17.00						
46560	-99391C	1815 CHEMNET CONSORTIUM INC	260.00						
1	127340	04/17/25 RFF WALKER DRUG SCREEN	65.00			1000 60 420462	391		101000
2	127340	04/17/25 RFF LANGE DRUG SCREEN	65.00			1000 60 420462	391		101000
3	127340	04/17/25 RFF WOODCOCK DRUG SCREEN	65.00			1000 60 420462	391		101000
4	127340	04/17/25 RFF STEVENS DRUG SCREEN	65.00			1000 60 420462	391		101000
		Total for Vendor:	260.00						
46606	83259S	1416 D.L. WILLIAMS INSURANCE	1,047.00						
1	1662	04/08/25 NEW WATER TRUCK, NEW AMBULANCE	1,047.00			1000 10 420510	510		101000
		Total for Vendor:	1,047.00						
46607	83263S	1928 K12 MONTANA, INC.	1,118.00						
1	1275520624	02/25/25 SECURITY CAMERAS	1,118.00			1000 10 420510	268		101000
		Total for Vendor:	1,118.00						
46602	83260S	1285 MOUNTAIN INK & TONER	55.99						
1	1492	04/25/25 PRINTER INK	55.99			1000 10 420510	210		101000
		Total for Vendor:	55.99						
46637	83264S	1730 TELEFLEX LLC	2,350.00						
1	9509911710	04/24/25 MEDICAL SUPPLIES	2,350.00*			1000 80 420461	222		101000
		Total for Vendor:	2,350.00						
		# of Claims	7	Total:	12,972.99	# of Vendors	6		
		Total Electronic Claims			260.00				
		Total Non-Electronic Claims			12712.99				

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MISSOULA RURAL FIRE DISTRICT
Fund Summary for Claims
For the Accounting Period: 4/25

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Fund/Account	Amount
1000 GENERAL FUND	
101000 CASH ON DEPOSIT - COUNTY TREASURER	12,972.99
Total:	12,972.99

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MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 5/25

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* ... Over spent expenditure

Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
46547	83216S	1026 A2Z PERSONNEL	1,282.00						
1	472258 05/06/25	ADMIN ASST - L. BUSS	1,282.00			1000 10 420510	356		101000
46563	83230S	1026 A2Z PERSONNEL	1,025.60						
1	472476 05/20/25	ADMIN ASST - L. BUSS	1,025.60			1000 10 420510	356		101000
		Total for Vendor:	2,307.60						
46653	-99372C	1788 AMAZON CAPITAL SERVICES	2,834.24						
1	V4DH-CDXT 05/24/25	OFFICE SUPPLIES	76.02			1000 10 420510	210		101000
2	9X9G-1GLF 05/23/25	STA 4	494.29			1000 50 420460	364		101000
3	QHVV-YWC1 05/23/25	EXTRICATION	69.28			1000 50 420460	202		101000
4	LXYQ-PHL9 05/22/25	STA 6	130.01			1000 50 420460	366		101000
5	F19G-DCJJ 05/21/25	OFFICE SUPPLIES	86.76			1000 10 420510	210		101000
6	XW9J-397D 05/20/25	EXTRICATION	252.39			1000 50 420460	202		101000
7	G73C-KMT4 05/19/25	BOOKS - BOOK CLUB	63.93			1000 10 420510	380		101000
8	FQHM-JMNY 05/19/25	EXTRICATION	37.96			1000 50 420460	202		101000
9	L7NW-HXDY 05/19/22	OFFICE SUPPLIES	47.44			1000 10 420510	210		101000
10	YTLH-LPJM 05/19/25	STA 2	237.96			1000 50 420460	362		101000
11	3HQR-6NPP 05/13/25	STA 1	179.98			1000 50 420460	361		101000
12	3QVP-NX1F 05/07/25	EMS	47.93*			1000 80 420461	222		101000
13	L9FC-JXDR 05/07/25	STA 4	189.99			1000 50 420460	364		101000
14	YVMM-JQ9K 05/07/25	STA 1	170.99			1000 50 420460	361		101000
15	KQ1W-J6VL 05/07/25	STA 1	15.99			1000 50 420460	361		101000
16	KVFJ-4WNR 05/06/25	HEALTH AND WELLNESS-BERRY	464.80			1000 50 420460	211		101000
17	1PGV-NQHL 05/01/25	STA 4	178.95			1000 50 420460	364		101000
18	G73C-KMT4 05/19/25	BOOKS - BOOK CLUB	89.57			1000 50 420460	380		101000
		Total for Vendor:	2,834.24						
46638	83270S	764 BATTERIES PLUS #252	76.00						
1	P82860188 05/28/25	STA 5	45.00*			1000 50 420460	365		101000
2	P82891768 05/29/25	STA 4	31.00			1000 50 420460	364		101000
		Total for Vendor:	76.00						

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Claim/ Line #	Check Invoice #	Vendor #/Name/ Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
46614	83271S	1543 BIG SKY CANVAS,LLC	160.00						
1	7815	05/20/25 RESCUE	160.00			1000 50 420460	294		101000
		Total for Vendor:	160.00						
46645	-99375C	33 BIG SKY FIRE EQUIPMENT	90.89						
1	0505359	05/21/25 SCBA	90.89			1000 50 420460	204		101000
		Total for Vendor:	90.89						
46542	83217S	819 BLACKFOOT COMMUNICATIONS	358.78						
1	5012516646	05/01/25 STA 2	358.78			1000 10 420510	345		101000
		Total for Vendor:	358.78						
46551	83229S	1930 BLAKE REAL BIRD	1,003.00						
1	51325BRB01	05/13/25 REAL BIRD - NREMT CLASS	899.00			1000 60 420462	380		101000
2	51325BRB01	05/13/25 REAL BIRD - NREMT APP FEE	104.00			1000 60 420462	380		101000
		Total for Vendor:	1,003.00						
46510	83174S	1936 BRAD DAVIS	315.00						
1	25.0525BD0	05/05/25 DAVIS PER DIEM QUAL IMPROV	315.00			1000 10 420510	379		101000
		Total for Vendor:	315.00						
46608	83265S	1480 BRIAN LAFOREST	15.00						
1	52525BL	05/25/25 LAFOREST MAY GYM REIMB	15.00			1000 20 420440	132		101000
		Total for Vendor:	15.00						
46599	83247S	1956 BRODY REID	20.00						
1	52825BR01	05/28/25 REID FINGER PRINTING	20.00			1000 60 420462	391		101000
		Total for Vendor:	20.00						
46583	83248S	1954 CAMERON OSTMAN	21.65						
1	25521CO	05/21/25 OSTMAN FINGERPRINTING	21.65			1000 60 420462	391		101000
		Total for Vendor:	21.65						

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46531	83208S	948 CASEY PORTE	63.00						
1	25.0506CP0 05/06/25	PORTE PER DIEM SCHMAG	63.00			1000 50 420460	379		101000
		Total for Vendor:	63.00						
46545	83218S	1424 CHARTER	691.63						
1	1401050125 05/01/25	STA 1	449.00			1000 10 420510	345		101000
2	801050125 05/01/25	STA 5	242.63			1000 10 420510	345		101000
46553	83231S	1424 CHARTER	15.89						
1	5112596052 05/11/25	STA 1	15.89			1000 10 420510	345		101000
46584	83249S	1424 CHARTER	258.17						
1	1728847010 05/14/25	STA 6	258.17			1000 10 420510	345		101000
46670	83299S	1424 CHARTER	328.62						
1	1719052025 05/20/25	STA 4	328.62			1000 10 420510	345		101000
		Total for Vendor:	1,294.31						
46598	-99387C	1815 CHEMNET CONSORTIUM INC	435.00						
1	127959 05/28/25	GRAVES DRUG SCREEN	65.00			1000 10 420510	356		101000
2	127959 05/28/25	GOODIN DRUG SCREEN	65.00			1000 10 420510	356		101000
3	127959-1 05/28/25	OSTMAN DRUG SCREEN	65.00			1000 60 420462	391		101000
4	127959 05/28/25	JOHNSON DRUG SCREEN	65.00			1000 60 420462	391		101000
5	127959-2 05/28/25	OSTMAN DRUG SCREEN	65.00			1000 60 420462	391		101000
6	127959 05/28/25	REID DRUG SCREEN	65.00			1000 60 420462	391		101000
7	127959 05/28/25	MCCANN DRUG SCREEN	45.00			1000 10 420510	356		101000
		Total for Vendor:	435.00						
46582	83250S	1583 CITI CARDS	3,423.71						
1	520259808 04/21/25	MULLINS CAR SEAT TECH	55.00			1000 20 420440	380		101000
2	520259808 04/23/25	POSTAGE	6.95			1000 10 420510	311		101000
3	520259808 04/23/25	RADIOS	75.00*			1000 50 420460	271		101000
4	520259808 05/09/25	FINLAY VCOS	500.00			1000 10 420510	380		101000
5	520259808 05/16/25	STA 6	379.00			1000 50 420460	366		101000
6	520259808 05/08/25	FINLAY MT ST FIRE CHIEF LOD	144.56			1000 10 420510	379		101000
7	520259808 05/13/25	EXTRICATION	355.39			1000 50 420460	202		101000

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8	520259808 04/22/25	STARLINK	349.00			1000 10 420510	268		101000
9	520259808 05/14/25	CRR MEALS	388.13			1000 40 420410	379		101000
10	520259808 04/30/25	SMALL TOOLS	229.00			1000 20 420440	234		101000
11	520259808 05/06/25	STA 1	49.97			1000 50 420460	361		101000
12	520259808 05/06/25	STA 5	49.97*			1000 50 420460	365		101000
13	520259808 05/06/25	STA 6	49.97			1000 50 420460	366		101000
14	520259808 05/06/25	SHOP	7.96			1000 20 420440	270		101000
15	520259808 05/15/25	335	380.00			1000 20 420440	272		101000
16	520259808 05/16/25	DAVIS QUAL IMPROV PARKING	60.00			1000 10 420510	379		101000
17	520259808 05/17/25	DAVIS QUAL IMPROV CAR RENTA	343.81			1000 10 420510	379		101000
		Total for Vendor:	3,423.71						
46543	83219S 1299	CITY OF MISSOULA-FINANCE	41.01						
1	502257950 05/02/25	STA 1	41.01			1000 10 420510	341		101000
46671	83301S 1299	CITY OF MISSOULA-FINANCE	24.19						
1	0523257965 05/23/25	STA 6	24.19			1000 10 420510	341		101000
46673	83301S 1299	CITY OF MISSOULA-FINANCE	33.11						
1	0527254500 05/27/25	STA 2	33.11			1000 10 420510	341		101000
		Total for Vendor:	98.31						
46605	83261S 216	CLEARWATER CREDIT UNION	10,615.97						
1	052225460 04/24/25	RESCUE	1,791.00			1000 50 420460	294		101000
2	052225460 04/24/25	ADOBE	19.99			1000 10 420510	368		101000
3	052225460 04/24/25	DAVIS QUAL IMPROVE LODGING	17.99			1000 10 420510	379		101000
4	052225460 04/25/25	DAVIS CPSE REGISTRATION	675.00			1000 10 420510	380		101000
5	052225460 04/25/25	ZOOM	16.59			1000 10 420510	368		101000
6	052225460 04/25/25	DAVIS QUAL IMPROVE FLIGHT	30.00			1000 10 420510	379		101000
7	052225460 04/25/25	FINLAY HB547 MITG. LODGING	119.80			1000 10 420510	379		101000
8	052225460 04/25/25	DAVIS QUAL IMPROVE LODGING	893.39			1000 10 420510	379		101000
9	052225460 04/26/25	DAVIS QUAL IMPROVE FLIGHT	773.37			1000 10 420510	379		101000
10	052225460 04/26/25	DAVIS QUAL IMPROVE FLIGHT	29.01			1000 10 420510	379		101000
11	052225460 04/26/25	DAVIS QUAL IMPROVE FLIGHT	39.76			1000 10 420510	379		101000
12	052225460 04/26/25	DAVIS QUAL IMPROVE FLIGHT	29.01			1000 10 420510	379		101000
13	052225460 04/30/25	RESCUE	143.92			1000 50 420460	294		101000
14	052225460 04/30/25	FEES	13.29			1000 10 420510	356		101000

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15	052225460 05/02/25 301 CAR WASH		28.99			1000 20 420440	372		101000
16	052225460 05/02/25 302 CAR WASH		28.99			1000 20 420440	372		101000
17	052225460 05/02/25 303 CAR WASH		28.99			1000 20 420440	372		101000
18	052225460 05/02/25 332 CAR WASH		28.99			1000 20 420440	372		101000
19	052225460 05/02/25 OFFICE SUPPLIES		174.78			1000 10 420510	210		101000
20	052225460 05/03/25 USB PORT & CABLES		49.98			1000 10 420510	268		101000
21	052225460 05/05/25 PPE		680.52			1000 50 420460	224		101000
22	052225460 05/06/25 LEGAL NOTICES		231.84			1000 10 420510	337		101000
23	052225460 05/08/25 DUFNER ALERRT REGISTRATION		500.00			1000 50 420460	380		101000
24	052225460 05/08/25 DUFNER EMS WORLD REGISTRATI		1,260.00			1000 50 420460	380		101000
25	052225460 05/09/25 EXTERNAL HD		159.98			1000 10 420510	268		101000
26	052225460 05/09/25 MEMORY CARD READER		34.99			1000 10 420510	268		101000
27	052225460 05/09/25 S.NOBLE CAR SEAT RECERT		55.00			1000 50 420460	380		101000
28	052225460 05/09/25 LAPTOP SLEEVE		29.99			1000 10 420510	268		101000
29	052225460 05/10/25 NEW HIRE BADGES		56.35			1000 50 420460	230		101000
30	052225460 05/12/25 FINLAY VCOS LODGING		283.63			1000 10 420510	379		101000
31	052225460 05/13/25 NEW HIRE JACKETS		41.58			1000 50 420460	230		101000
32	052225460 05/13/25 MISSOULIAN		19.99			1000 10 420510	333		101000
33	052225460 05/14/25 NEW HIRE SHIRTS		631.33			1000 50 420460	230		101000
34	052225460 05/14/25 PINNING CEREMONY		31.94*			1000 10 420510	391		101000
35	052225460 05/14/25 NEW HIRE JACKETS		63.96			1000 50 420460	230		101000
36	052225460 05/16/25 COMPUTER BAG & TABLE STAND		59.98			1000 10 420510	268		101000
37	052225460 05/20/25 DAVIS CPSE REGISTRATION		400.00			1000 10 420510	380		101000
38	052225460 05/20/25 NFPA SUBSCRIPTION		611.99			1000 40 420410	333		101000
39	052225460 05/20/25 NFPA MEMBERSHIP		225.00			1000 40 420410	333		101000
40	052225460 05/20/25 N LAPINSKE PER-290 LODGING		123.09			1000 50 420460	379		101000
41	052225460 05/20/25 SCHNEE BUSINESS CARDS		38.98			1000 10 420510	320		101000
42	052225460 05/20/25 GIARDINO IAAI MEMBERSHIP		123.00			1000 40 420410	333		101000
43	052225460 05/22/25 ADOBE		19.99			1000 10 420510	368		101000
		Total for Vendor:	10,615.97						
46571	83232S 1953 CONNOR PRICE		20.00						
1	25520CP01 05/20/25 RFF PRICE FINGERPRINTING		20.00			1000 60 420462	391		101000
		Total for Vendor:	20.00						

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Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
46674	-99370C	76 CULLIGAN WATER CONDITIONING	135.00						
1	0525257138 05/25/25 ALL STATIONS		135.00			1000 10 420510	341		101000
		Total for Vendor:	135.00						
46647	-99374C	77 CURTIS	5,778.00						
1	INV954592 05/30/25 HURST SERVICE		5,778.00			1000 50 420460	302		101000
		Total for Vendor:	5,778.00						
46666	83293S	1918 DANIELA HICKS	60.00						
1	053125DH01 05/31/25 HICKS MAY GYM REIMB		60.00			1000 50 420460	132		101000
		Total for Vendor:	60.00						
46573	83233S	108 EXPRESS EMPLOYMENT PROFESSIONALS	1,159.84						
1	32360168 05/21/25 ADMIN ASSISTANT ASENIELL		1,159.84			1000 10 420510	356		101000
46593	83251S	108 EXPRESS EMPLOYMENT PROFESSIONALS	1,147.21						
1	32387936 05/28/25 ADMIN ASSIST ASENIELL		1,147.21			1000 10 420510	356		101000
		Total for Vendor:	2,307.05						
46616	-99385C	1606 GARAGE DOOR GUYS	200.00						
1	5040 03/25/25 STA 2		200.00			1000 50 420460	362		101000
		Total for Vendor:	200.00						
46611	-99386C	1415 GECKO FENCE & LANDSCAPE, LLC	280.00						
1	31555 05/31/25 STA 1 LAWN MOWING		280.00			1000 50 420460	361		101000
		Total for Vendor:	280.00						
46633	-99380C	141 GENERAL FIRE APPARATUS	139.91						
1	20733 05/12/25 341		139.91			1000 20 420440	272		101000
		Total for Vendor:	139.91						
46566	83234S	1771 HOTCHKISS HEATING & AIR, INC	210.00						
1	013758 05/12/25 STA 2 AC REPAIR		210.00			1000 50 420460	362		101000

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46568	83234S	1771 HOTCHKISS HEATING & AIR, INC	6,702.00						
1	A13758B 05/19/25	STA 2 INSTALL OF AC	6,702.00			1000 50 420460	367		101000
		Total for Vendor:	6,912.00						
46658	83272S	1258 I-STATE TRUCK CENTERS	198.04						
1	C253204193 05/15/25	341	339.68			1000 20 420440	272		101000
2	C253204210 05/16/25	341 RETURN	-141.64			1000 20 420440	272		101000
		Total for Vendor:	198.04						
46618	83273S	1840 IMAGE TREND	5,328.60						
1	116057 05/22/25	ANNUAL FEE	5,328.60			1000 10 420510	368		101000
		Total for Vendor:	5,328.60						
46655	83274S	455 INLAND TRUCK PARTS	2,622.32						
1	IN-1809746 05/20/25	341	1,311.16			1000 20 420440	272		101000
2	IN-1814468 05/29/25	351	1,311.16			1000 20 420440	272		101000
		Total for Vendor:	2,622.32						
46534	-99394C	1952 INSPECT MONTANA, LLC	1,899.60						
1	212279 05/12/25	STA 1 COMMERCIAL INSPECTION	1,899.60			1000 50 420460	367		101000
46552	-99392C	1952 INSPECT MONTANA, LLC	550.00						
1	212279 05/12/25	STA 1 COMMERCIAL INSPECTION	550.00			1000 50 420460	367		101000
		Total for Vendor:	2,449.60						
46557	83235S	1773 JACOB LAPINSKI	63.00						
1	25519JL01 05/19/25	JLAPINSKI S131 S290 L280	63.00			1000 50 420460	379		101000
		Total for Vendor:	63.00						
46527	83209S	864 JASON BUTLER	126.00						
1	25.0506JB0 05/06/25	BUTLER PD CPS MEETING	126.00			1000 50 420460	379		101000
		Total for Vendor:	126.00						

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Claim/ Line #	Check Invoice #	Vendor #/Name/ Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
46604	83262S	1673 JOE FORD	13.99						
1	52725JF01	05/27/25 IT SUPPLIES	13.99			1000 10 420510	268		101000
		Total for Vendor:	13.99						
46656	83275S	1638 KARL TYLER'S EXPRESS LUBE	48.44						
1	115864-S	05/27/25 SILVER FUSION	48.44			1000 20 420440	372		101000
		Total for Vendor:	48.44						
46530	83210S	689 KEN MORRIS	63.00						
1	25.0506KM0	05/06/25 MORRIS PER DIEM SCHMAG	63.00			1000 50 420460	379		101000
46610	83266S	689 KEN MORRIS	85.49						
1	51225KM	05/12/25 MORRIS ANNUAL PHYSICAL	85.49			1000 10 420510	356		101000
		Total for Vendor:	148.49						
46644	-99376C	1282 LIFE-ASSIST, INC	323.23						
1	1602061	05/21/25 MEDICAL SUPPLIES	323.23*			1000 80 420461	222		101000
		Total for Vendor:	323.23						
46652	83276S	1894 LOWE'S	680.11						
1	980344	05/18/25 STA 6	3.31			1000 50 420460	366		101000
2	992632	05/29/25 TRAINING SUPPLIES	676.80			1000 30 420430	220		101000
		Total for Vendor:	680.11						
46554	83236S	1831 MEAGAN BUNNELL	63.00						
1	25519MB01	05/19/25 BUNNELL DNRC ACADEMY PD	63.00			1000 50 420460	379		101000
46665	83294S	1831 MEAGAN BUNNELL	16.50						
1	053125MB01	05/31/25 BUNNELL MAY GYM REIMB	16.50			1000 50 420460	132		101000
		Total for Vendor:	79.50						
46538	83220S	1906 MICHELE PUIGGARI	4,980.00						
1	6	05/12/25 CONSULTING	4,980.00			1000 10 420510	356		101000
		Total for Vendor:	4,980.00						

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Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
46619	83277S	1806 MINUTEMAN PRESS	903.48						
1	9657 05/13/25	FIELD MEDICAL REPORT	739.18			1000 10 420510	320		101000
2	9649 05/13/25	PATIENT REFUSAL FORMS	164.30			1000 10 420510	320		101000
		Total for Vendor:	903.48						
46591	83252S	208 MISSOULA COUNTY MEDICAL BENEFITS	96,435.10						
1	12534 05/21/25	ADMIN	9,984.80			1000 10 420510	143		101000
2	12534 05/21/25	ARM/RM	4,232.20*			1000 20 420440	143		101000
3	12534 05/21/25	TO/RVC	4,232.20			1000 30 420430	143		101000
4	12534 05/21/25	FP	2,116.10			1000 40 420410	143		101000
5	12534 05/21/25	SUP	75,869.80			1000 50 420460	143		101000
		Total for Vendor:	96,435.10						
46596	83253S	228 MISSOULA COUNTY TREASURER	550.77						
1	52825STA2 06/02/25	STA 2 PARCEL #5940307	250.77			1000 10 420510	341		101000
2	52825STA6 06/02/25	STA 6 PARCEL #5844740	300.00			1000 10 420510	341		101000
		Total for Vendor:	550.77						
46564	83237S	211 MISSOULA COUNTY WORKERS COMP	344.12						
1	25520WC 05/20/25	RFF/VFF APRIL HOURS	344.12			1000 60 420462	146		101000
46659	83267S	211 MISSOULA COUNTY WORKERS COMP	367.21						
1	53125WC 05/31/25	RFF/VFF MAY HOURS	367.21			1000 60 420462	146		101000
		Total for Vendor:	711.33						
46540	83221S	230 MISSOULA ELECTRIC COOPERATIVE	452.40						
1	206253950 05/06/25	STA 2	20.48			1000 10 420510	341		101000
2	206253950 05/06/25	STA 6	227.23			1000 10 420510	341		101000
3	206253950 05/06/25	STA 2	204.69			1000 10 420510	341		101000
		Total for Vendor:	452.40						
46646	83278S	235 MISSOULA MOTOR PARTS	291.57						
1	78882 05/07/25	332	38.35			1000 20 420440	272		101000
2	555-961976 05/07/25	SHOP	19.58			1000 20 420440	270		101000
3	79791 05/12/25	STA 1	68.78			1000 50 420460	361		101000
4	79794 05/12/25	STA 1	15.74			1000 50 420460	361		101000

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Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
5	555-965111 05/15/25 SHOP		69.84			1000 20 420440	270		101000
6	555-965891 05/17/25 DEF		43.96			1000 20 420440	231		101000
7	555-969122 05/27/25 335		17.66			1000 20 420440	272		101000
8	555-969124 05/27/25 335		17.66			1000 20 420440	272		101000
Total for Vendor:			291.57						
46650	-99373C 244 MISSOULA TEXTILE SERVICES		422.50						
1	05302520 05/30/25 ALL STATIONS		422.50			1000 10 420510	356		101000
Total for Vendor:			422.50						
46581	-99389C 1684 MMW ARCHITECTS		6,267.50						
1	00001 05/20/25 STA 4 AMBULANCE BAY		6,267.50*			1000 10 420510	920		101000
Total for Vendor:			6,267.50						
46636	-99378C 247 MOUNTAIN SUPPLY		90.15						
1	9627877 05/02/25 STA 4		37.15			1000 50 420460	364		101000
2	9632443 05/20/25 STA 4		9.60			1000 50 420460	364		101000
3	9633963 05/27/25 STA 4		14.80			1000 50 420460	364		101000
4	9635457 05/30/25 STA 2		28.60			1000 50 420460	362		101000
Total for Vendor:			90.15						
46597	-99388C 259 MSUES FIRE TRAINING SCHOOL		190.00						
1	26-242 05/27/25 HUGGINS FIREFIGHTER 1		95.00			1000 60 420462	380		101000
2	26-242 05/27/25 HUGGINS HAZARDOUS MATERIALS		95.00			1000 60 420462	380		101000
Total for Vendor:			190.00						
46654	83279S 205 MT ACE HARDWARE		339.32						
1	278308132 05/04/25 341		7.99			1000 20 420440	272		101000
2	278310593 05/06/25 STA 1		13.98			1000 50 420460	361		101000
3	278310593 05/06/25 STA 5		13.98*			1000 50 420460	365		101000
4	278310593 05/06/25 STA 6		13.98			1000 50 420460	366		101000
5	278318277 05/11/25 STA 4		102.98			1000 50 420460	364		101000
6	278330282 05/20/25 VOL SHED UNIFORM CABINET		27.99			1000 60 420462	291		101000
7	278333273 05/22/25 TRAINING		39.98			1000 30 420430	220		101000
8	278340414 05/27/25 TRAINING		99.48			1000 30 420430	220		101000
9	278344909 05/29/25 STA 4		18.96			1000 50 420460	364		101000
Total for Vendor:			339.32						

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46539	83222S	445 MT CRIMINAL RECORDS	90.00						
1	25.0513 05/13/25	FF MCCANN FINGERPRINTS	30.00			1000 10 420510	356		101000
2	25.0513 05/13/25	FF GOODIN FINGERPRINTS	30.00			1000 10 420510	356		101000
3	25.0513 05/13/25	FF GRAVES FINGERPRINTS	30.00			1000 10 420510	356		101000
46561	83238S	445 MT CRIMINAL RECORDS	25.00						
1	25520CP01 05/20/25	RFF PRICE FINGERPRINTING	25.00			1000 60 420462	391		101000
46562	83238S	445 MT CRIMINAL RECORDS	25.00						
1	25520RJ01 05/20/25	RFF JOHNSON FINGERPRINTING	25.00			1000 60 420462	391		101000
46574	83245S	445 MT CRIMINAL RECORDS	25.00						
1	25522CO01 05/22/25	RFF OSTMAN FINGERPRINTING	25.00			1000 60 420462	391		101000
46600	83254S	445 MT CRIMINAL RECORDS	25.00						
1	52825BR01 05/28/25	RFF REID FINGERPRINTING	25.00			1000 60 420462	391		101000
		Total for Vendor:	190.00						
46559	83239S	1649 NATHAN LAPINSKI	63.00						
1	25519NL01 05/19/25	NLAPINSKI L280, S200 PD	63.00			1000 50 420460	379		101000
		Total for Vendor:	63.00						
46620	83280S	295 NORCO	173.29						
1	43725513 05/31/25	CYLINDER RENT	173.29			1000 80 420461	356		101000
		Total for Vendor:	173.29						
46634	83281S	1686 NORTH RIDGE FIRE EQUIPMENT	647.90						
1	41243 05/08/25	335	437.95			1000 20 420440	272		101000
2	41243 05/08/25	325	209.95			1000 20 420440	272		101000
		Total for Vendor:	647.90						
46546	83223S	547 NORTHWESTERN ENERGY	524.54						
1	0461994-6 05/01/25	STA 5	479.27			1000 10 420510	341		101000
2	3571057-3 05/01/25	OLD STA 5	45.27			1000 10 420510	341		101000

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Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
46572	83240S	547 NORTHWESTERN ENERGY	873.67						
1	3868058-3	05/15/25 STA 4	873.67			1000 10 420510	341		101000
46585	83255S	547 NORTHWESTERN ENERGY	800.89						
1	0477741-3	05/19/25 STA 1	800.89			1000 10 420510	341		101000
46586	83255S	547 NORTHWESTERN ENERGY	93.92						
1	0537315-4	05/16/25 STA 6	93.92			1000 10 420510	341		101000
46592	83255S	547 NORTHWESTERN ENERGY	65.89						
1	0536085-4	05/21/25 STA 2	65.89			1000 10 420510	341		101000
46603	83255S	547 NORTHWESTERN ENERGY	190.65						
1	1489125-3	05/19/25 STA 1	190.65			1000 10 420510	341		101000
		Total for Vendor:	2,549.56						
46667	83297S	1957 NOVUS GLASS	325.00						
1	43364	05/14/25 307	325.00			1000 20 420440	372		101000
		Total for Vendor:	325.00						
46622	83282S	1755 O2X HUMAN PERFORMANCE, LLC	10,000.00						
1	2608	05/15/25 PERFORMANCE WORKSHOP 5/12-5/14	10,000.00			1000 50 420460	380		101000
		Total for Vendor:	10,000.00						
46556	83241S	1744 PAT LORENSEN	63.00						
1	25519PL01	05/19/25 LORENSEN S-230/S-231 PD	63.00			1000 50 420460	379		101000
		Total for Vendor:	63.00						
46624	83283S	1289 PAULSON ELECTRIC	1,005.00						
1	25.11724	05/08/25 STA 5	1,005.00*			1000 50 420460	365		101000
		Total for Vendor:	1,005.00						
46623	-99384C	1658 PERFORMANCE ADVANTAGE COMPANY	2,106.71						
1	25/04192	05/28/25 306	2,106.71			1000 20 420440	272		101000
		Total for Vendor:	2,106.71						

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Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
46625	-99383C	1725 PIERCE LEASING	750.00						
1	93427 05/20/25	OFFICE TRAILER 5/20/25-6/16/25	750.00			1000 10 420510	530		101000
		Total for Vendor:	750.00						
46544	83224S	322 PITNEY BOWES	127.80						
1	1027415856 05/06/25	POSTAGE INK	127.80			1000 10 420510	311		101000
		Total for Vendor:	127.80						
46626	-99382C	756 POMP'S TIRE SERVICE, INC	4,770.66						
1	1850046670 05/06/25	304	1,220.84			1000 20 420440	233		101000
2	1850046677 05/08/25	355	2,308.98			1000 20 420440	233		101000
3	1850046694 05/14/25	302	1,240.84			1000 20 420440	233		101000
		Total for Vendor:	4,770.66						
46641	-99377C	1945 PRO-VISION SOLUTIONS, LLC	5,518.67						
1	INV2136497 05/05/25	311	559.04			1000 20 420440	272		101000
2	INV2136497 05/05/25	317	559.04			1000 20 420440	272		101000
3	INV2136497 05/05/25	351	559.03			1000 20 420440	272		101000
4	INV2136497 05/05/25	357	559.03			1000 20 420440	272		101000
5	INV2136497 05/05/25	322	559.03			1000 20 420440	272		101000
6	INV2136497 05/05/25	327	559.03			1000 20 420440	272		101000
7	INV2136497 05/05/25	363	559.03			1000 20 420440	272		101000
8	INV2136497 05/05/25	367	559.03			1000 20 420440	272		101000
9	INV2137204 05/30/25	310	1,046.41			1000 20 420440	272		101000
		Total for Vendor:	5,518.67						
46580	83256S	204 RON LUBKE	30.50						
1	25525RL01 05/27/25	LUBKE MAY GYM MEMBERSHIP	30.50			1000 50 420460	132		101000
		Total for Vendor:	30.50						
46548	83225S	349 SAFETY KLEEN CORPORATION	203.85						
1	97031923 05/01/25	SOLVENT	203.85			1000 20 420440	370		101000
		Total for Vendor:	203.85						

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Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
46648	83268S	718 SAURER'S PUMP SERVICE	1,511.75						
1	628 05/30/25 STA 2		1,511.75			1000 50 420460	367		101000
		Total for Vendor:	1,511.75						
46657	-99371C	1471 SAW SHOP	86.00						
1	5900 05/17/25 SAWS		86.00			1000 50 420460	206		101000
		Total for Vendor:	86.00						
46663	83295S	360 SHIPPING DEPOT	85.24						
1	29716 05/13/25 POSTAGE		85.24			1000 10 420510	311		101000
		Total for Vendor:	85.24						
46631	-99381C	369 STAPLES	1,035.71						
1	7005539089 05/31/25 STA 1		183.57			1000 50 420460	361		101000
2	7005539089 05/31/25 STA 2		343.34			1000 50 420460	362		101000
3	7005539089 05/31/25 STA 4		297.80			1000 50 420460	364		101000
4	7005539089 05/31/25 STA 5		68.84*			1000 50 420460	365		101000
5	7005539089 05/31/25 STA 6		142.16			1000 50 420460	366		101000
		Total for Vendor:	1,035.71						
46549	83226S	1929 STREAMLINE	300.00						
1	70DDC535-4 05/01/25 MONTHLY WEBSITE HOSTING		300.00			1000 10 420510	368		101000
		Total for Vendor:	300.00						
46529	83211S	1691 THOMAS BEERS	63.00						
1	25.0506TB0 05/06/25 BEERS PER DIEM CPS MEETING		63.00			1000 50 420460	379		101000
46555	83242S	1691 THOMAS BEERS	63.00						
1	25519TB01 05/19/25 BEERS DNRC ACADEMY PER DIEM		63.00			1000 50 420460	379		101000
46578	83257S	1691 THOMAS BEERS	55.00						
1	25225TB01 05/22/25 BEERS CAR SEAT RECERTIFICAT		55.00			1000 50 420460	380		101000
		Total for Vendor:	181.00						

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Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
46550	83227S	87 TIM DEVOS	136.92						
1	50625TD01 05/06/25 STA 6		136.92			1000 50 420460	366		101000
		Total for Vendor:	136.92						
46509	83175S	1053 TOBY BALLARD	128.94						
1	25.0502TB0 05/02/25 STA 2		128.94			1000 50 420460	362		101000
46594	83258S	1053 TOBY BALLARD	18.20						
1	52525TB01 05/25/25 MILEAGE		18.20			1000 50 420460	379		101000
		Total for Vendor:	147.14						
46635	-99379C	463 TRI ARC, INC.	28.81						
1	122505 05/27/25 TRAINING SUPPLIES		11.33			1000 30 420430	220		101000
2	R32921 05/31/25 CYLINDER RENT		17.48			1000 20 420440	370		101000
		Total for Vendor:	28.81						
46632	83287S	1628 UNIVISION	4,367.30						
1	263228 04/30/25 SUPPORT		1,010.00			1000 10 420510	368		101000
2	263121 05/01/25 VELOCITY		300.00			1000 10 420510	368		101000
3	263121 05/01/25 MICROSOFT 365		1,723.30			1000 10 420510	368		101000
4	263121 05/01/25 SUPPORT		1,334.00			1000 10 420510	368		101000
		Total for Vendor:	4,367.30						
46567	-99390C	408 VERIZON WIRELESS	1,101.02						
1	6113294692 05/11/25 WIRELESS		1,101.02			1000 10 420510	345		101000
		Total for Vendor:	1,101.02						
46664	83296S	782 WESTERN STATES EQUIPMENT COMPANY	218.40						
1	IN00320664 05/28/25 STA 1		218.40			1000 50 420460	301		101000
		Total for Vendor:	218.40						
46640	83288S	1724 WEX BANK	5,204.56						
1	105120143 05/31/25 FUEL		5,204.56			1000 20 420440	231		101000
		Total for Vendor:	5,204.56						

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Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
46565	83243S	1897 WILLIAM (BILL) WEGNER	581.43						
1	661634 05/12/25	STA 4 COMPRESSOR REPAIR	581.43			1000 50 420460	364		101000
		Total for Vendor:	581.43						
46528	83212S	1855 WILLIAM ROSSIER	63.00						
1	25.0506RL0 05/06/25	ROSSIER PD CPS MEETING	63.00			1000 50 420460	379		101000
46558	83244S	1855 WILLIAM ROSSIER	63.00						
1	25519LR01 05/19/25	ROSSIER S131 S290 L280 PD	63.00			1000 50 420460	379		101000
		Total for Vendor:	126.00						
		# of Claims	106	Total:	206,316.08	# of Vendors	59		
		Total Electronic Claims			35,033.60				
		Total Non-Electronic Claims			171282.48				

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MISSOULA RURAL FIRE DISTRICT
Fund Summary for Claims
For the Accounting Period: 5/25

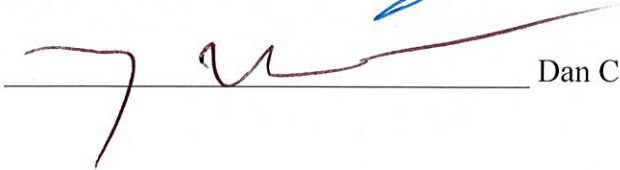
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Fund/Account	Amount
1000 GENERAL FUND	
101000 CASH ON DEPOSIT -- COUNTY TREASURER	206,316.08
Total:	206,316.08

Claims reviewed and approved for payment at the Regular scheduled Missoula Rural Fire District Board of Trustee Meeting held Tuesday, May 13, 2025, at 4:00 PM.


_____ Melissa Schnee, Finance Director


_____ Ben Murphy, Chairman


_____ Dan Corti, Secretary

Return to: City Clerk
City of Missoula
435 Ryman Street
Missoula MT 59802-4297

RESOLUTION NUMBER 8849

A resolution to annex and incorporate within the boundaries of the City of Missoula, Montana a parcel of land described as Tract 1 of Certificate of Survey No. 5023, located in Section 18, Township 13 North, Range 19 West, Missoula County, Montana, P.M.M., as shown on Exhibit A, being subject to all easements or rights-of-way existing or of record, and zone the property B2-1 Community Business, based on the findings of fact in the staff report, subject to the recommended conditions of annexation approval.

LEGAL DESCRIPTION Tract 1 of Certificate of Survey No. 5023 located in Section 18, Township 13 North, Range 19 West; Missoula County, Montana, P.M.M., containing 1.03 acres, more or less, being subject to all easements or rights-of-way existing or of record, and shown in Exhibit A.

WHEREAS, Mullan Land Holding, LLC, owner of 100% of the property described herein, has filed Petition No. 10231 with the City Clerk requesting annexation and waiving the need to prepare a service plan for the annexation; and

WHEREAS, it is the Missoula City Council's decision to consider this petition for annexation pursuant to the statutory annexation by petition method set forth in Title 7 Chapter 2 Part 46 Section 4601 (3)(a)(ii) Montana Code Annotated (MCA); and

WHEREAS, the herein described property is within the City of Missoula Utilities Service Area boundary, the City has current and future capacity to serve the property and development; and the owners / developers will pay all costs to extend the municipal sewer and water service to the property; and

WHEREAS, the City Council desires the annexation and zoning of the herein described property be subject to the following conditions:

1. The applicant shall provide plans for and install improvements to Flynn Lane to include two 10-foot drive lanes, a seven-foot parking lane, curb and gutter, a seven-foot landscaped boulevard, five-foot sidewalk, and street trees, in accordance with the Missoula City Public Works Standards and Specifications Manual, subject to review and approval by Public Works & Mobility, within two years of annexation approval or prior to occupancy of the first new building on the parcel, whichever comes first. Alternatively, an improvements agreement and financial security with City Public Works & Mobility will be acceptable.
2. The applicant shall dedicate an additional 9.25 feet of right-of-way easement along the western property boundary as a stand-alone document recorded with the Missoula County Clerk & Recorder's Office, subject to review and approval by Public Works & Mobility and the City Attorney, within 180 days of annexation approval or prior to occupancy of the first new building on the parcel, whichever comes first.

WHEREAS, Section 7-2-4211 MCA requires municipalities to include the full width of any public street or road rights-of-way that are adjacent to the property being annexed; and

WHEREAS, the full width of Flynn Lane adjacent to the subject property is already within the Missoula municipal boundary, as shown on Exhibit A; and

WHEREAS, the property described herein is currently zoned Neighborhood Residential in the County and the zoning upon annexation in the City will be B2-1 Community Business in accordance with MCA 76-2-303(3)(a)(i) and Missoula Municipal Code section 20.85.040.1.2a, and it is the intention of the City of Missoula to annex this property with the zoning upon annexation of B2-1 Community Business.

FURTHER, the parcel is situated adjacent to City Council Ward Area No. 6 and the Captain John Mullan Neighborhood Council District, and it is the intention of the Council to add this parcel to said Ward and Neighborhood Council District; and

WHEREAS, Resolution Number 8844 was duly and regularly passed and adopted by the City Council of the City of Missoula and approved by the Mayor on April 7, 2025, stating the City's intention to consider extending the City limits to include the within described property and Council set a public hearing for April 21, 2025 at its regularly scheduled City Council meeting to hear all matters pertinent to the annexation and zoning of said property; and

WHEREAS, the City published notice of the public hearing on the proposed extension of City limits on March 29 and April 5, 2025 as provided by Sections 76-2-303 and 7-1-4127 MCA; and

WHEREAS, in the judgment of the City Council of the City of Missoula, it is deemed to be in the best interest of the City of Missoula, the inhabitants thereof and the current and future inhabitants of the parcel of land described herein, which have petitioned for annexation and are within the urban growth boundary, that the boundaries of the City of Missoula shall be extended to include the same within the corporate limits.

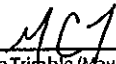
NOW THEREFORE BE IT RESOLVED that the property is hereby zoned B2-1 Community Business within the City. **FURTHER**, the property is hereby assigned to City Council Ward Area No. 6 and the Captain John Mullan Neighborhood Council District; and

BE IT FURTHER RESOLVED that the minutes of the City Council of the City of Missoula, Montana incorporate this resolution; and

BE IT FURTHER RESOLVED that if the city annexation of any lot(s), parcel(s), block(s) or tract(s) of land annexed into the city pursuant to this city annexation resolution or any provision of this resolution is ever held to be invalid or unconstitutional, the City Council hereby declares that any such decision shall not affect the validity of the annexation of the remaining lot(s), parcel(s), block(s) or tract(s) of land annexed into the city or the remaining provisions of this resolution. The City Council hereby declares that it would have passed this resolution and annexed each lot(s), parcel(s), block(s) or tracts(s) of land into the city as well as each provision of this resolution irrespective of the fact that the annexation of any one or more lot(s), parcel(s), block(s) or tract(s) of land annexed into the city or provision of this resolution may have been declared invalid or unconstitutional, and if for any reason the annexation of any lot(s), parcel(s), block(s), tract(s) of land or any provision of this resolution should be declared invalid or unconstitutional, then the annexation of the remaining lot(s), parcel(s), block(s) or tracts(s) of land and resolution provisions are intended to be and shall be in full force and effect as enacted by the City Council.

PASSED AND ADOPTED this 21st day of April, 2025.


ATTEST:



Claire Trimble (May 2, 2025 14:30 MDT)

Claire Trimble, City Clerk

APPROVED:

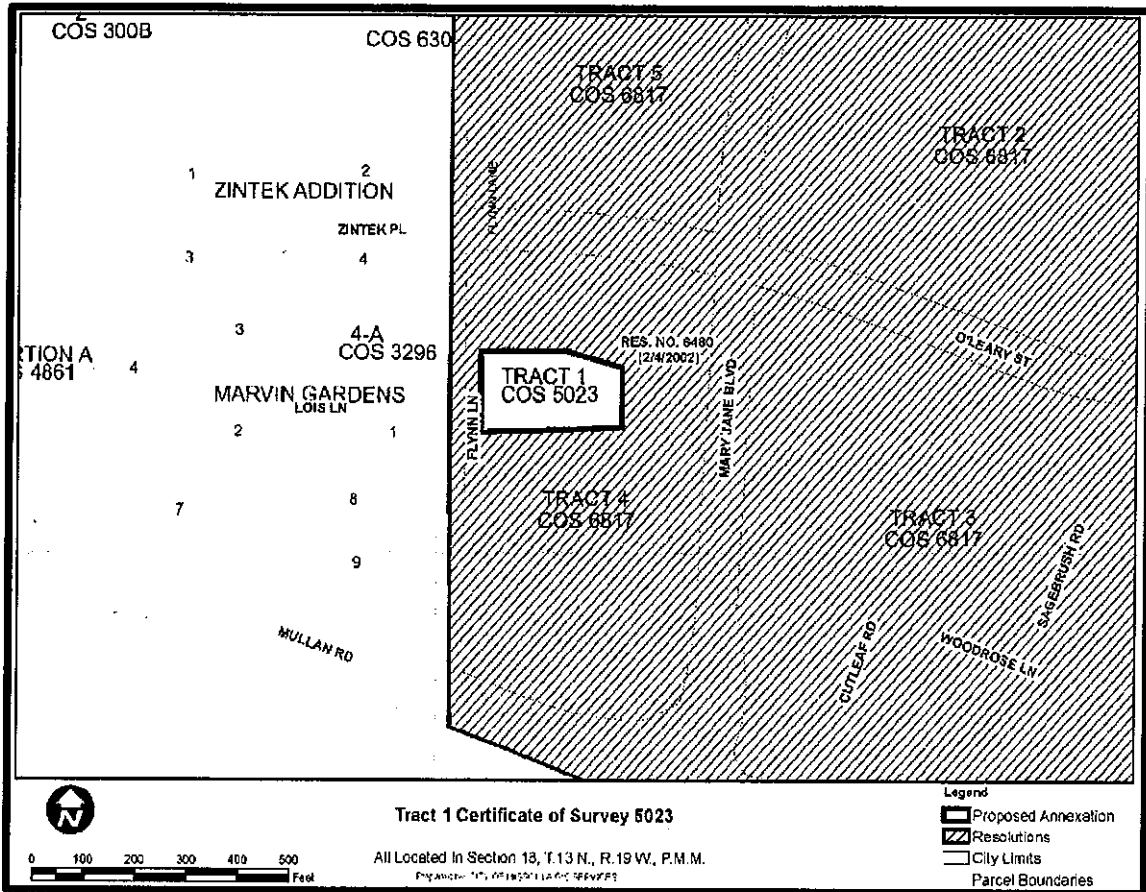


Andrea Davis, Mayor

Andrea Davis, Mayor



Exhibit A



RES 8849 - Annexation of 2100 Flynn Lane

Final Audit Report

2025-05-02

Created:	2025-04-22
By:	Anneliese Brown (BrownA@ci.missoula.mt.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAHVk-L3QOZoNtRFwXm36CrX7shj9LELrx

"RES 8849 - Annexation of 2100 Flynn Lane" History

Document created by Anneliese Brown (BrownA@ci.missoula.mt.us)

2025-04-22 - 2:53:00 PM GMT- IP address: 209.137.251.46

Document emailed to Andrea Davis (DavisA@ci.missoula.mt.us) for signature

2025-04-22 - 2:54:34 PM GMT

Email viewed by Andrea Davis (DavisA@ci.missoula.mt.us)

2025-04-22 - 2:54:41 PM GMT- IP address: 3.88.182.98

Email viewed by Andrea Davis (DavisA@ci.missoula.mt.us)

2025-04-24 - 3:50:33 PM GMT- IP address: 3.216.28.145

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2025-04-26 - 3:00:38 PM GMT- IP address: 34.224.31.36

Email viewed by Andrea Davis (DavisA@ci.missoula.mt.us)

2025-04-28 - 3:35:13 PM GMT- IP address: 3.208.22.50

Email viewed by Andrea Davis (DavisA@ci.missoula.mt.us)

2025-04-30 - 4:00:50 PM GMT- IP address: 13.219.236.70

 Document e-signed by Andrea Davis (DavisA@ci.missoula.mt.us)

Signature Date: 2025-05-01 - 5:02:51 PM GMT - Time Source: server- IP address: 209.137.251.46

Document emailed to Claire Trimble (trimblec@ci.missoula.mt.us) for signature

2025-05-01 - 5:02:53 PM GMT

Email viewed by Claire Trimble (trimblec@ci.missoula.mt.us)

2025-05-01 - 5:02:59 PM GMT- IP address: 107.23.184.250

 Document e-signed by Claire Trimble (trimblec@ci.missoula.mt.us)

Signature Date: 2025-05-02 - 8:30:08 PM GMT - Time Source: server- IP address: 209.137.251.46



✔ Agreement completed.
2025-05-02 - 8:30:08 PM GMT



RESOLUTION NO. 2025-059

**ANNEXATION TO THE MISSOULA RURAL FIRE
DISTRICT A PARCEL OF LAND LOCATED IN
MISSOULA COUNTY**

WHEREAS, petitions have been received by the Clerk and Recorder's Office to annex to the Missoula Rural Fire District areas of land described as follows:

**TRACT A OF COS NO. 5607, LOCATED IN THE SW1/4 OF S12, T12N, R19W, P.M.M.,
MISSOULA COUNTY, MONTANA.**

Parcel #3670003, located at 6401 Larch Canyon Rd., Missoula, MT 59803

**THE SW1/4 NW1/4 NE1/4 OF S11, T13N, R21W, P.M.M.,
MISSOULA COUNTY, MONTANA.**

Parcel #2475103, located at 3450 Galbavy Dr., Missoula, MT 59804

**LOT 3 OF COS NO. 6900, LOCATED IN GOVT LOT 4, S11, T12N, R19W, P.M.M.,
MISSOULA COUNTY, MONTANA.**

Parcel #1618409, located at 3007 Larch Camp Rd., Missoula, MT 59803

**TRACT 3E OF COS NO. 1690, LOCATED IN THE S1/2 OF S3, T12N, R19W,
P.M.M., MISSOULA COUNTY, MONTANA.**

Parcel #5847480, located at 5349 Arnica Rd., Missoula, MT 59803

**That portion of the SW1/4 SE1/4 OF S20, T12, R22, P.M.M.,
MISSOULA COUNTY, MONTANA. As described in Book 1051,
Page 38. Parcel #924107, located at 28297 Highway 12 West, Lolo,
MT 59847**

WHEREAS, said petitions for annexation to the Missoula Rural Fire District, as presented to and filed in the Clerk and Recorder's Office, have been checked and verified; and

WHEREAS, said petitions contain the signatures of more than 40% of the owners of the real property within the area to be annexed and representing 40% or more of the taxable value of the property within the in the area to be annexed; and

WHEREAS, a public hearing on this matter was held at 2:00 p.m. in the Sophie Moiese Room of the Missoula County Courthouse Annex, Missoula, Montana, on May 22, 2025, before the Board of County Commissioners of Missoula County, Montana; legal publication and notice requirements having been met in accordance with MCA 7-33-2125; and

WHEREAS, no one appeared to protest the annexation of the above-described parcel of land nor were any written protests received; and

WHEREAS, the Missoula Rural Fire District supports the annexation; and

WHEREAS, the Missoula Board of County Commissioners did approve said annexation as requested;

NOW, THEREFORE, BE IT RESOLVED that the parcels of land above referenced be included within said Missoula Rural Fire District, and is to be assessed for said annexation a fire district levy along with other property already a part of said Missoula Rural Fire District.


DATED THIS 22nd DAY OF May, 2025

ATTEST:



F941C347E06B88B1FE14B1915AFB4877 ready:ig:1
Tyler R. Gernant, Clerk & Treasurer



BOARD OF COUNTY
COMMISSIONERS MISSOULA
COUNTY, MONTANA


JUANITA VERCELLOTTI DC93A578B2 ready:ig:1
Juanita Vercellotti, Clerk


13F051ED69EA2244EEA409545ERDD58E ready:ig:1
Josh Slotnick, Commissioner


DAVID STROMATER F2061210907FF5898AC42 ready:ig:1
David Stromater, Commissioner

INCIDENT PERSONNEL PERFORMANCE RATING

INSTRUCTIONS: The immediate job supervisor will prepare this form for each subordinate. It will be delivered to the planning section before the rater leaves the fire. Rating will be reviewed with employee who will sign at the bottom.

THIS RATING TO BE USED ONLY FOR DETERMINING AN INDIVIDUAL'S PERFORMANCE

1. Name Taylor Blakely		2. Fire Name and Number Banana Lake Fire: MT-NWS-250207	
3. Home Unit (address) 2521 South Avenue West, Missoula, MT 59804		4. Location of Fire (address) 6 Miles up Highway 28 from Plains, MT 59859	
5. Fire Position PSC3	6. Date of Assignment From: 6/3/2025 To: 6/6/2025	7. Acres Burned 833 acres	8. Fuel Type(s) Timber & Grass

9. Evaluation

Enter X under appropriate rating number and under proper heading for each category listed. Definition for each rating number follows:

- 0 - Deficient. Does not meet minimum requirements of the individual statement. DEFICIENCIES MUST BE IDENTIFIED IN REMARKS.
- 1 - Needs to improve. Meets some or most of the requirements of the individual element. IDENTIFY IMPROVEMENT NEEDED IN REMARKS.
- 2 - Satisfactory. Employee meets all requirements of the individual element.
- 3 - Superior. Employee consistently exceeds the performance requirements.

Rating Factors	Hot Line				Mop-Up				Camp				Plans Section Other (Specify)			
	0	1	2	3	0	1	2	3	0	1	2	3	0	1	2	3
Knowledge of the job																✓
Ability to obtain performance																✓
Attitude																✓
Decisions under stress																✓
Initiative																✓
Consideration for personnel welfare																✓
Obtain necessary equipment and supplies																✓
Physical ability for the job																✓
Safety																✓
Communication																✓

10. Remarks

Taylor Blakely worked as a PSC3 on the Banana Lake Fire and was wonderful to work with on this assignment! Taylor's knowledge of the Plans Section in the Type 3 fire world was exceptional! Blakely kept an awesome attitude throughout the entire assignment and was always busy working on something to keep Plans running smoothly. Taylor made sure the Plans Section took breaks, got food, took time for physical training, and etc with logistics. At the beginning of the assignment, Blakely set the Plans Section up for success by getting a supply order early so that we had all of the necessary equipment and supplies throughout this assignment. Taylor was very knowledgeable about the IWI scenario that was performed on 6/7/2025. Blakely's communication skills are awesome, especially as a PSC that speaks at morning operational briefings, running briefings, talking to command and general staff along with all of the fire resources that arrive to get assistance at the Plans Section.

I really appreciate all of the help and knowledge that Taylor was able to provide me! I hope to look forward to working with Blakely again on a fire in the future. Thanks a ton!

Brittney M. Allestad: PSC3(T)

11. Employee (signature) This rating has been discussed with me <i>Taylor Blakely</i>		12. Date 6/6/25	
13. Rate By (signature) <i>Brittney M. Allestad</i>	14. Home Unit (address) USFS:Plains, MT 59859	15. Position of Fire PSC3(T)	16. Date 6/6/2025

Deputy Fire Marshal Monthly Report

Peter V. Giardino

May 2025

Activities

Business Inspections (re-inspections):

- 4978 Buckhouse Lane – Watson’s Children’s Shelter
- Discovery Child Care – 8985 Highway 200 E. – Our Saviors Lutheran Church

Certificate of Occupancy Finals (Business)

Residential Sprinkler Final, Rough-Ins, and C of O (residential) Inspections

- Approved final in Odyssey completed by Chief Horsens in my absence.
- 9265 Mormon Creek Rd.
- 13334 Bratumn Lane (sprinkler final – reinspection needed).
- Completed and approved final C of O and Sprinkler final for 13334 Bratumn Lane.
- 4445 Spurgin Rd (sprinkler final)

Annexation

- Provided MRFD annexation criteria form to Seeley Lake Fire.

Water Supply (cisterns, hydrants, etc.)

- Confirmed OOS hydrant at Georgianna Dr. and Elk Ridge Road.
- Reviewed hydrant locations for new phases in the West Pointe subdivision.
- ISO hydrant flow test for West Pointe subdivision.

Lockboxes

- Delivered lockbox to St. Ann’s Church in Bonner.
- Delivered, assisted with installation, and placed key in lockbox for Direct TV at 4900 Technology Ct.
- Generated invoice for Jones Brothers Trucking.
- Delivered lockbox to Jones Brothers Trucking.
- Locked key in lockbox for Jones Brothers Trucking.
- Delivered lockbox to Missoula Storage City.
- Locked key in lockbox for Missoula Storage City.

Community Risk Reduction, Fire Prevention, and Code Compliance

- Provided comments to Landmark Consulting for new single-family residence proposed for 1199 Pacific Dr.
- Replied to a business owner clarifying reinspection requirements.
- Site visit to Target Range Elementary to inspect bon fire site and sign burn permit.
- Provided food truck code requirements to new business owner.
- Replied to a request re: public fireworks displays (shows) and permits required.
- Site Visit to 7890 Thornton Drive to discuss C1/D1 requirements.
- Spoke with property owner re: fire access requirements.
- Provided comments to Republic Services re: dispensing of diesel fuel: indoor and outdoor.
- Phone conversation with engineering firm re: driveway and turnaround dimensions for Pacific Drive.
- Organized CRR shed.

- Site visit to 6036 MacArthur Drive to discuss smoke/CO detector locations.
- Researched NFPA 25 re: replacement schedule for dry sprinkler heads.

Fire Investigations

- Replied to insurance agent re: vehicle fire incident report for 6550 Mormon Creek Rd.

Classes/Training

- State Hazmat training – GSK in Hamilton

Plan Reviews

- 4646 Langdon Ct
- 2600 Hamilton Way
- 11025 Habitat Ct.
- 6395 Pine Grove Lane
- 9550 Miller Creek Road
- 6205 Caras Lane (fireworks stand)
- 10269 Oral Zumwalt Way
- 2515 Peregrine Loop
- 8845 Mourning Dove Dr.
- 1821 Humble Rd.
- 3010 Spurgin Rd.
- 12124 Flora Dr.
- 10540 Ringneck Rd.
- 10390 Longacres Ct.
- 128 W. Hill Crest Dr.
- 117 Tyler Way
- 2934 S. 3rd Street W.
- 9580 Ketchum Lane
- 5699 Golf Drive
- 3239 S. 3rd Street W.

Image Trend:

- Chief Horsens assisted me with creating reports in Report Writer.
- Developing hydrant flow test forms and reports for ISO

Assignments and Other Activities

- Prioritized communications received during my absence.
- Updates to CRR files in shared drive.
- Officer's meeting
- Renewed NFPA membership and NFPALink subscription.

Public Relations Outreach Breakdown

May 2025

- 8 total documented events
 - 5 social media posts (Facebook/Instagram/Twitter)
 - 1 scheduled media appearance (Newspaper/Radio/TV)
 - 2 in station event (Car Seat Event/Station Tour)
 - 0 impromptu media appearance (Newspaper/Radio/TV)
 - 0 other (Fundraiser/Parade/Etc.)⁴

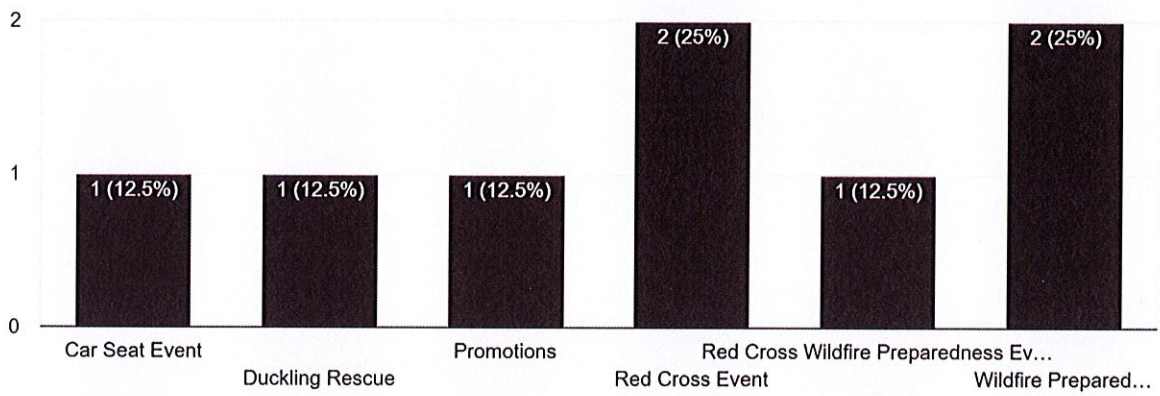
Date

8 responses

May 2025 | 5 2 6 2 10 3 15

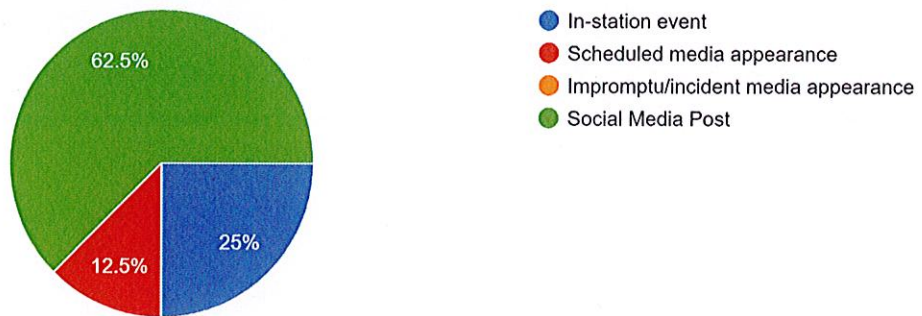
Topic Being Discussed

8 responses



Type

8 responses





MRFD CFS Report

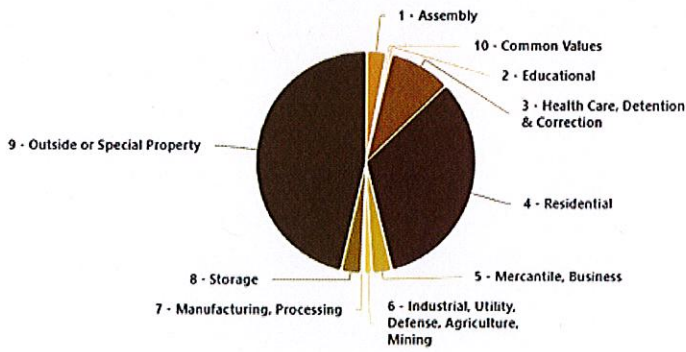
May 2025

Incident Numbers

May 2025	319	May 2024	310	Percent Change	+2.90%
YTD 2025	1569	YTD 2024	1558	Percent Change	-0.71%

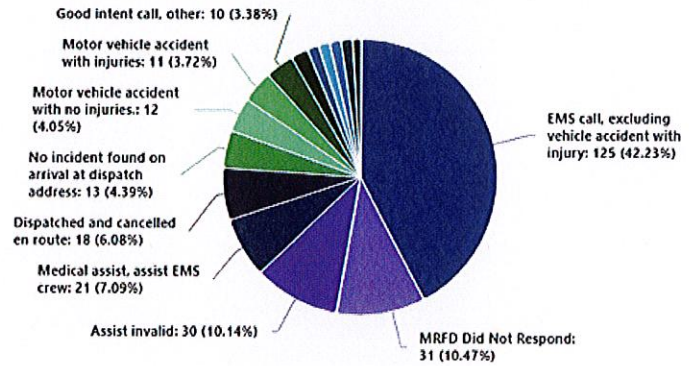
Incidents by Property Use Category

May 01, 2025 to May 31, 2025



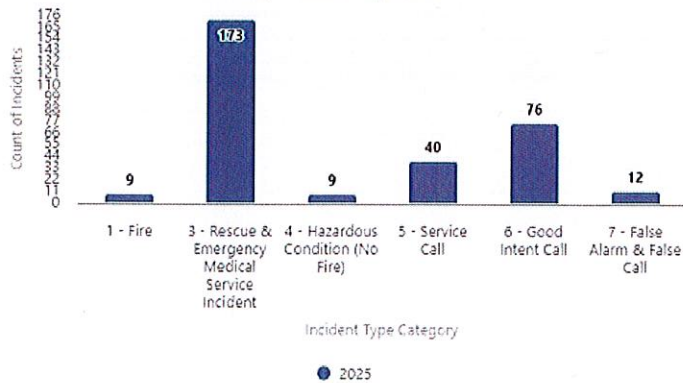
Incident Types (Top 15)

May 01, 2025 to May 31, 2025



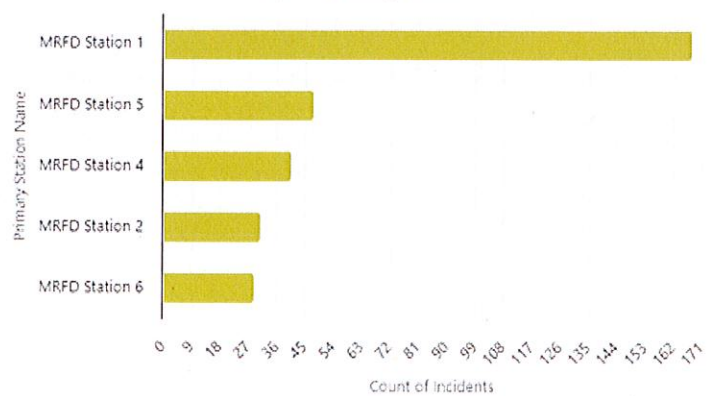
Incidents by Category and Year

May 01, 2025 to May 31, 2025



Incidents by Primary Station Name

May 01, 2025 to May 31, 2025



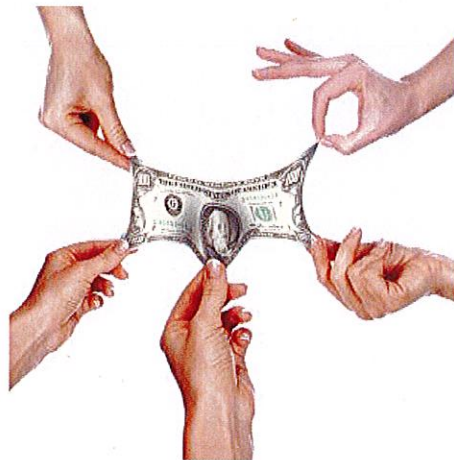


MISSOULA RURAL

FIRE DISTRICT

3rd Quarter Budget vs Actual

FY 24/25



05/23/25
14:52:19

MISSOULA RURAL FIRE DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 3 / 25

Page: 1 of 2
Report ID: B110

1000 GENERAL FUND

Account	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
310000 TAXES					
311010 REAL PROPERTY TAXES	40,975.29	5,560,258.69	9,546,213.00	3,985,954.31	58 %
311021 MOBILE HOME PROPERTY TAXES	3,155.28	40,855.03	0.00	-40,855.03	** %
311022 PERSONAL PROPERTY TAXES	0.00	59,576.13	0.00	-59,576.13	** %
312000 PENALTY & INTEREST ON DELQ. TAXES	954.26	11,831.11	0.00	-11,831.11	** %
Account Group Total:	45,084.83	5,672,520.96	9,546,213.00	3,873,692.04	59 %
330000 INTERGOVERNMENTAL REVENUES					
331001 HMEP GRANT	0.00	302.45	35,000.00	34,697.55	1 %
331003 FUEL MITIGATION GRANT (FEDERAL)	0.00	0.00	161,939.00	161,939.00	0 %
334001 State Lodging Tax Grant	0.00	0.00	75,000.00	75,000.00	0 %
335230 STATE ENTITLEMENT SHARE	236,491.56	709,474.68	945,966.00	236,491.32	75 %
336010 WILDLAND FIRE	0.00	1,048,796.47	450,000.00	-598,796.47	233 %
336011 ALL HAZARDS	0.00	0.00	30,000.00	30,000.00	0 %
Account Group Total:	236,491.56	1,758,573.60	1,697,905.00	-60,668.60	104 %
340000 CHARGES FOR SERVICES					
342023 SUB-DIVISION REVIEW FEES	848.00	16,596.00	10,000.00	-6,596.00	166 %
342029 ALL HAZARD INCIDENT FEES	0.00	0.00	500.00	500.00	0 %
342030 LOCKBOX/SIGN FEES	109.00	1,255.00	4,000.00	2,745.00	31 %
342031 REPORT FEES	90.00	260.00	1,000.00	740.00	26 %
342060 FUEL MITIGATION FEES	0.00	0.00	21,592.00	21,592.00	0 %
Account Group Total:	1,047.00	18,111.00	37,092.00	18,981.00	49 %
360000 MISCELLANEOUS REVENUES					
362010 OTHER REVENUE	354.93	56,980.06	5,000.00	-51,980.06	*** %
362021 INSURANCE CLAIM	0.00	0.00	5,000.00	5,000.00	0 %
365010 GIFTS/DONATIONS	0.00	3,680.00	1,000.00	-2,680.00	368 %
Account Group Total:	354.93	60,660.06	11,000.00	-49,660.06	551 %
370000 INVESTMENT AND ROYALTY EARNINGS					
371010 INTEREST EARNINGS	23,636.79	136,898.14	100,000.00	-36,898.14	137 %
Account Group Total:	23,636.79	136,898.14	100,000.00	-36,898.14	137 %
380000					
382000 PROCEEDS FROM SALE OF CAPITAL ASSETS	0.00	17,250.00	85,000.00	67,750.00	20 %
Account Group Total:	0.00	17,250.00	85,000.00	67,750.00	20 %
Fund Total:	306,615.11	7,664,013.76	11,477,210.00	3,813,196.24	67 %

05/23/25
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MISSOULA RURAL FIRE DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 3 / 25

Page: 2 of 2
Report ID: B110

2399 CAPITAL IMPROVEMENTS FUND

Account	Received		Estimated Revenue	Revenue %	
	Current Month	Received YTD		To Be Received	Received
380000					
383000 Transfer In	0.00	0.00	485,715.00	485,715.00	0 %
Account Group Total:	0.00	0.00	485,715.00	485,715.00	0 %
Fund Total:	0.00	0.00	485,715.00	485,715.00	0 %
Grand Total:	306,615.11	7,664,013.76	11,962,925.00	4,298,911.24	64 %

05/23/25
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MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 25

Page: 1 of 6
Report ID: B100

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
420000 PUBLIC SAFETY							
420410 FIRE PREVENTION							
110	Full-time Salaries	8,308.24	78,615.87	108,881.00	108,881.00	30,265.13	72 %
111	Holiday Pay	437.28	4,367.21	4,811.00	4,811.00	443.79	91 %
120	Overtime Full-time	65.75	3,930.29	12,103.00	12,103.00	8,172.71	32 %
132	Health Club Reimbursement	0.00	0.00	250.00	250.00	250.00	%
135	Clothing Allowances	0.00	650.00	650.00	650.00	0.00	100 %
141	FICA	127.77	1,269.61	1,665.00	1,665.00	395.39	76 %
142	PERS	1,255.86	11,916.43	16,327.00	16,327.00	4,410.57	73 %
143	Health/Dental/Optical	2,116.10	19,044.90	25,394.00	25,394.00	6,349.10	75 %
144	Disability Coverage	8.59	65.97	194.00	194.00	128.03	34 %
145	UCC	13.22	131.35	173.00	173.00	41.65	76 %
146	Workers Compensation	340.16	3,595.91	5,500.00	5,500.00	1,904.09	65 %
147	EAP	0.00	38.16	40.00	40.00	1.84	95 %
220	Operating Supplies	881.33	1,232.33	8,000.00	8,000.00	6,767.67	15 %
221	Small Equipment	0.00	0.00	500.00	500.00	500.00	%
229	Wildland Supplies	0.00	0.00	1,000.00	1,000.00	1,000.00	%
235	Fire Investigation	39.97	39.97	1,000.00	1,000.00	960.03	4 %
329	Wildland Service	0.00	0.00	500.00	500.00	500.00	%
333	Subscriptions	123.00	123.00	2,700.00	2,700.00	2,577.00	5 %
339	Public Information	0.00	0.00	1,000.00	1,000.00	1,000.00	%
379	Food, Lodging, Travel	-781.35	678.98	1,295.00	1,295.00	616.02	52 %
380	Training	0.00	0.00	850.00	850.00	850.00	%
384	Sub-Division Review	0.00	0.00	3,000.00	3,000.00	3,000.00	%
	Account Total:	12,935.92	125,699.98	195,833.00	195,833.00	70,133.02	64 %
420430 TRAINING							
110	Full-time Salaries	7,353.84	69,667.95	196,023.00	196,023.00	126,355.05	36 %
111	Holiday Pay	387.04	3,870.41	8,474.00	8,474.00	4,603.59	46 %
120	Overtime Full-time	5,010.67	36,865.02	154,908.00	154,908.00	118,042.98	24 %
132	Health Club Reimbursement	0.00	0.00	250.00	250.00	250.00	%
135	Clothing Allowances	0.00	650.00	1,300.00	1,300.00	650.00	50 %
141	FICA	184.19	1,603.50	4,863.00	4,863.00	3,259.50	33 %
142	PERS	1,111.60	10,560.20	29,366.00	29,366.00	18,805.80	36 %
143	Health/Dental/Optical	4,232.20	38,089.80	50,786.00	50,786.00	12,696.20	75 %
144	Disability Coverage	12.02	104.23	570.00	570.00	465.77	18 %
145	UCC	19.13	166.67	503.00	503.00	336.33	33 %
146	Workers Compensation	428.85	4,129.57	16,064.00	16,064.00	11,934.43	26 %
147	EAP	0.00	38.16	80.00	80.00	41.84	48 %
220	Operating Supplies	393.46	3,072.74	11,300.00	11,300.00	8,227.26	27 %
221	Small Equipment	0.00	0.00	1,600.00	1,600.00	1,600.00	%
292	Research & Development	0.00	0.00	2,000.00	2,000.00	2,000.00	%
333	Subscriptions	0.00	0.00	500.00	500.00	500.00	%
379	Food, Lodging, Travel	315.00	1,058.95	5,770.00	5,770.00	4,711.05	18 %
380	Training	730.00	730.00	3,400.00	3,400.00	2,670.00	21 %
	Account Total:	20,178.00	170,607.20	487,757.00	487,757.00	317,149.80	35 %

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Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
420440	RESOURCE MANAGEMENT						
110	Full-time Salaries	14,954.77	141,959.55	196,141.00	196,141.00	54,181.45	72 %
111	Holiday Pay	787.09	7,868.43	8,665.00	8,665.00	796.57	91 %
120	Overtime Full-time	2,832.66	8,427.61	17,089.00	17,089.00	8,661.39	49 %
132	Health Club Reimbursement	15.00	135.00	500.00	500.00	365.00	27 %
135	Clothing Allowances	0.00	1,300.00	1,300.00	1,300.00	0.00	100 %
141	FICA	269.33	2,313.55	3,616.00	3,616.00	1,302.45	64 %
142	PERS	2,260.54	21,515.35	29,410.00	29,410.00	7,894.65	73 %
143	Health/Dental/Optical	4,232.20	38,089.80	42,277.00	42,277.00	4,187.20	90 %
144	Disability Coverage	17.00	150.99	414.00	414.00	263.01	36 %
145	UCC	27.86	239.32	366.00	366.00	126.68	65 %
146	Workers Compensation	682.30	6,523.62	11,674.00	11,674.00	5,150.38	56 %
147	EAP	0.00	57.24	80.00	80.00	22.76	72 %
221	Small Equipment	0.00	0.00	10,000.00	10,000.00	10,000.00	%
231	Fuel	4,390.72	54,987.67	85,200.00	85,200.00	30,212.33	65 %
232	Lubricants	61.80	2,866.54	5,000.00	5,000.00	2,133.46	57 %
233	Tires	0.00	3,970.65	12,230.00	12,230.00	8,259.35	32 %
234	Small Tools	99.95	5,933.42	7,100.00	7,100.00	1,166.58	84 %
270	Maintenance-All Other	243.29	3,637.35	5,000.00	5,000.00	1,362.65	73 %
272	Vehicle Maintenance	1,347.09	20,592.71	40,000.00	40,000.00	19,407.29	51 %
333	Subscriptions	0.00	60.00	800.00	800.00	740.00	8 %
370	Maintenance - All other Equip.	716.26	2,567.32	3,500.00	3,500.00	932.68	73 %
372	Vehicle Maintenance	217.10	29,400.31	45,000.00	45,000.00	15,599.69	65 %
373	Vehicle Body Repair	0.00	31.74	10,000.00	10,000.00	9,968.26	%
379	Food, Lodging, Travel	959.85	3,654.00	6,488.00	6,488.00	2,834.00	56 %
380	Training	0.00	687.50	1,300.00	1,300.00	612.50	53 %
945	APPARATUS REPLACEMENT	1,115.63	729,558.03	981,661.00	981,661.00	252,102.97	74 %
	Account Total:	35,230.44	1,086,527.70	1,524,811.00	1,524,811.00	438,283.30	71 %
420441	FUEL MITIGATION						
110	Full-time Salaries	0.00	0.00	191,160.00	191,160.00	191,160.00	%
120	Overtime Full-time	0.00	1,295.07	15,446.00	15,446.00	14,150.93	8 %
141	FICA	0.00	18.74	14,624.00	14,624.00	14,605.26	%
142	PERS	0.00	0.00	3,000.00	3,000.00	3,000.00	%
144	Disability Coverage	0.00	0.79	10.00	10.00	9.21	8 %
145	UCC	0.00	1.94	287.00	287.00	285.06	1 %
146	Workers Compensation	0.00	37.16	9,329.00	9,329.00	9,291.84	%
220	Operating Supplies	0.00	0.00	5,000.00	5,000.00	5,000.00	%
221	Small Equipment	0.00	0.00	15,000.00	15,000.00	15,000.00	%
231	Fuel	0.00	0.00	5,000.00	5,000.00	5,000.00	%
339	Public Information	0.00	0.00	1,000.00	1,000.00	1,000.00	%
356	Contract Services	0.00	0.00	1,000.00	1,000.00	1,000.00	%
	Account Total:	0.00	1,353.70	260,856.00	260,856.00	259,502.30	1 %
420460	FIRE SUPPRESSION						
110	Full-time Salaries	323,970.40	3,107,718.35	4,386,775.00	4,386,775.00	1,279,056.65	71 %
111	Holiday Pay	15,646.39	159,380.40	182,338.00	182,338.00	22,957.60	87 %
120	Overtime Full-time	22,045.55	195,020.37	414,522.00	414,522.00	219,501.63	47 %
122	Overtime Regular Training	2,786.77	50,371.77	460,105.00	460,105.00	409,733.23	11 %
128	Overtime Wildland	83.52	457,602.98	200,000.00	200,000.00	-257,602.98	229 %
130	Vacation-Sick Accrual	4,577.97	11,771.20	50,000.00	50,000.00	38,228.80	24 %

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132	Health Club Reimbursement	166.50	855.50	2,000.00	2,000.00	1,144.50	43 %
135	Clothing Allowances	0.00	30,550.00	32,500.00	32,500.00	1,950.00	94 %
136	Deferred Comp/Other Fringe	0.00	535.67	100.00	100.00	-435.67	536 %
141	FICA	5,341.07	58,842.68	75,177.00	75,177.00	16,334.32	78 %
142	PERS	48,769.00	467,592.12	654,689.00	654,689.00	187,096.88	71 %
143	Health/Dental/Optical	72,460.10	660,492.90	995,016.00	995,016.00	334,523.10	66 %
144	Disability Coverage	404.39	3,678.86	8,814.00	8,814.00	5,135.14	42 %
145	UCC	553.67	6,008.31	7,777.00	7,777.00	1,768.69	77 %
146	Workers Compensation	13,978.04	159,422.87	248,343.00	248,343.00	88,920.13	64 %
147	EAP	0.00	1,507.32	2,000.00	2,000.00	492.68	75 %
202	Extrication	0.00	4,448.14	6,800.00	6,800.00	2,351.86	65 %
203	Thermal Imaging	0.00	6,880.18	11,100.00	11,100.00	4,219.82	62 %
204	SCBA	2,000.44	2,735.36	6,000.00	6,000.00	3,264.64	46 %
205	Fire Extinguisher	0.00	0.00	2,200.00	2,200.00	2,200.00	%
206	Saws	0.00	1,622.92	2,400.00	2,400.00	777.08	68 %
207	Ladders	0.00	0.00	4,000.00	4,000.00	4,000.00	%
208	Passport Supplies	0.00	315.00	500.00	500.00	185.00	63 %
211	Heath and Wellness Supplies	128.92	128.92	1,100.00	1,100.00	971.08	12 %
212	Car Seat Supplies	0.00	0.00	500.00	500.00	500.00	%
213	Confined Space Supplies	0.00	0.00	2,000.00	2,000.00	2,000.00	%
219	Hazmat Supplies	0.00	1,371.73	14,500.00	14,500.00	13,128.27	9 %
220	Operating Supplies	0.00	1,297.89	2,000.00	2,000.00	702.11	65 %
223	Foam Concentrate	0.00	0.00	4,000.00	4,000.00	4,000.00	%
224	Turnout Clothing	3,293.94	31,994.58	69,600.00	69,600.00	37,605.42	46 %
225	Wildland Clothing	3,760.16	3,760.16	5,280.00	5,280.00	1,519.84	71 %
226	EMT Clothing	0.00	0.00	3,000.00	3,000.00	3,000.00	%
229	Wildland Supplies	5,219.62	5,410.97	5,800.00	5,800.00	389.03	93 %
230	Uniforms	0.00	4,573.10	7,048.00	7,048.00	2,474.90	65 %
236	WL Hose/Nozzle	9,981.05	9,981.05	10,000.00	10,000.00	18.95	100 %
237	Sup Hoses/Nozzles	7,408.01	16,432.67	26,150.00	26,150.00	9,717.33	63 %
271	Radio Maintenance	58,205.74	81,365.03	72,376.00	72,376.00	-8,989.03	112 %
294	Rescue Equipment	4,544.23	8,221.47	12,000.00	12,000.00	3,778.53	69 %
301	Generators	0.00	7,092.04	9,100.00	9,100.00	2,007.96	78 %
302	Extrication	0.00	799.00	8,500.00	8,500.00	7,701.00	9 %
304	SCBA	0.00	2,240.73	2,500.00	2,500.00	259.27	90 %
305	Fire Extinguisher	0.00	1,019.00	2,650.00	2,650.00	1,631.00	38 %
307	Ladder Maint	0.00	2,887.50	2,800.00	2,800.00	-87.50	103 %
309	PIO Services	0.00	0.00	2,000.00	2,000.00	2,000.00	%
333	Subscriptions	0.00	225.00	300.00	300.00	75.00	75 %
361	Maint. Bldgs/Grounds Station 1	562.14	10,109.16	14,400.00	14,400.00	4,290.84	70 %
362	Maint. Bldgs/Grounds Station 2	158.99	4,724.21	9,500.00	9,500.00	4,775.79	50 %
364	Maint. Bldgs/Grounds Station 4	844.17	8,373.38	13,500.00	13,500.00	5,126.62	62 %
365	Maint. Bldgs/Grounds Station 5	266.80	9,135.96	9,500.00	9,500.00	364.04	96 %
366	Maint. Bldgs/Grounds Station 6	310.43	5,191.54	9,500.00	9,500.00	4,308.46	55 %
367	Station Maintenance Projects	195.00	10,905.00	84,379.00	84,379.00	73,474.00	13 %
369	Maint. Turnout Clothing	0.00	653.52	3,700.00	3,700.00	3,046.48	18 %
371	Radio Maintenance	0.00	0.00	4,000.00	4,000.00	4,000.00	%
375	Exhaust System Maint.	9,996.00	9,996.00	13,000.00	13,000.00	3,004.00	77 %
379	Food, Lodging, Travel	2,115.93	65,409.41	112,124.00	112,124.00	46,714.59	58 %
380	Training	1,986.67	20,243.51	68,380.00	68,380.00	48,136.49	30 %
533	Equipment Rental	0.00	0.00	500.00	500.00	500.00	%

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Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
Account Total:		621,761.61	5,710,895.43	8,358,843.00	8,358,843.00	2,647,947.57	68 %
420461	MEDICAL						
	220 Operating Supplies	671.94	1,171.94	3,500.00	3,500.00	2,328.06	33 %
	221 Small Equipment	0.00	0.00	8,500.00	8,500.00	8,500.00	%
	222 Medical Supplies	5,656.34	41,811.53	41,080.00	41,080.00	-731.53	102 %
	356 Contract Services	173.29	28,985.19	31,600.00	31,600.00	2,614.81	92 %
Account Total:		6,501.57	71,968.66	84,680.00	84,680.00	12,711.34	85 %
420462	VOLUNTEER OPERATIONS						
	133 Volunteer Operations Budget	0.00	400.00	3,000.00	3,000.00	2,600.00	13 %
	134 Volunteer Cell Phone	0.00	2,250.00	2,250.00	2,250.00	0.00	100 %
	146 Workers Compensation	331.28	3,508.56	15,000.00	15,000.00	11,491.44	23 %
	147 EAP	0.00	496.08	1,419.00	1,419.00	922.92	35 %
	291 Recruitment & Retention	502.68	6,091.08	8,000.00	8,000.00	1,908.92	76 %
	380 Training	915.00	17,683.25	146,558.00	146,558.00	128,874.75	12 %
	391 Recruitment and Retention	25.00	680.52	2,000.00	2,000.00	1,319.48	34 %
Account Total:		1,773.96	31,109.49	178,227.00	178,227.00	147,117.51	17 %
420510	ADMINISTRATION						
	110 Full-time Salaries	63,098.69	552,071.59	801,349.00	801,349.00	249,277.41	69 %
	111 Holiday Pay	3,117.58	28,159.36	35,401.00	35,401.00	7,241.64	80 %
	120 Overtime Full-time	0.00	358.05	14,178.00	14,178.00	13,819.95	3 %
	132 Health Club Reimbursement	0.00	0.00	200.00	200.00	200.00	%
	135 Clothing Allowances	0.00	3,150.00	3,450.00	3,450.00	300.00	91 %
	136 Deferred Comp/Other Fringe	4,577.57	40,933.61	60,228.00	60,228.00	19,294.39	68 %
	141 FICA	2,779.54	22,213.98	34,775.00	34,775.00	12,561.02	64 %
	142 PERS	7,944.16	71,646.70	104,744.00	104,744.00	33,097.30	68 %
	143 Health/Dental/Optical	15,039.50	111,389.60	170,604.00	170,604.00	59,214.40	65 %
	144 Disability Coverage	57.86	517.92	1,451.00	1,451.00	933.08	36 %
	145 UCC	99.31	875.53	1,281.00	1,281.00	405.47	68 %
	146 Workers Compensation	1,806.80	16,778.31	27,949.00	27,949.00	11,170.69	60 %
	147 EAP	0.00	209.88	320.00	320.00	110.12	66 %
	210 Office Supplies	392.53	3,614.60	8,250.00	8,250.00	4,635.40	44 %
	220 Operating Supplies	0.00	0.00	1,430.00	1,430.00	1,430.00	%
	221 Small Equipment	478.00	797.00	4,500.00	4,500.00	3,703.00	18 %
	227 Petty Cash	0.00	0.00	175.00	175.00	175.00	%
	234 Small Tools	0.00	0.00	500.00	500.00	500.00	%
	268 Computer Supplies	566.13	17,300.54	24,800.00	24,800.00	7,499.46	70 %
	291 Recruitment & Retention	0.00	135.12	2,000.00	2,000.00	1,864.88	7 %
	311 Postage	34.07	1,258.66	4,000.00	4,000.00	2,741.34	31 %
	320 Printing	0.00	2,143.26	4,000.00	4,000.00	1,856.74	54 %
	333 Subscriptions	899.99	4,040.64	8,050.00	8,050.00	4,009.36	50 %
	337 Legal Advertising	0.00	103.50	2,500.00	2,500.00	2,396.50	4 %
	339 Public Information	0.00	0.00	20,000.00	20,000.00	20,000.00	%
	341 Electricity, Gas, Water	4,945.12	39,586.17	65,000.00	65,000.00	25,413.83	61 %
	342 Garbage Collection	630.95	7,731.44	12,000.00	12,000.00	4,268.56	64 %
	345 Telephone	3,228.98	28,655.24	41,000.00	41,000.00	12,344.76	70 %
	352 Attorney Fees	550.00	9,556.25	250,000.00	250,000.00	240,443.75	4 %
	354 Audit Fees	0.00	2,500.00	60,000.00	60,000.00	57,500.00	4 %
	356 Contract Services	3,472.35	62,927.28	166,000.00	166,000.00	103,072.72	38 %

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357	Accreditation	0.00	0.00	5,000.00	5,000.00	5,000.00	%
368	Computer Maintenance	3,638.88	114,596.69	140,879.00	140,879.00	26,282.31	81 %
379	Food, Lodging, Travel	6,216.24	27,285.00	52,708.00	52,708.00	25,423.00	52 %
380	Training	2,358.33	13,139.44	17,179.00	17,179.00	4,039.56	76 %
391	Recruitment and Retention	0.00	3,450.24	3,000.00	3,000.00	-450.24	115 %
395	Election Costs	0.00	0.00	10,000.00	10,000.00	10,000.00	%
510	Insurance	0.00	0.00	70,000.00	70,000.00	70,000.00	%
530	Office Rent	750.00	7,500.00	9,750.00	9,750.00	2,250.00	77 %
610	Interest and Debt Redemption	0.00	147,601.83	145,850.00	145,850.00	-1,751.83	101 %
620	Interest	0.00	107,823.33	109,577.00	109,577.00	1,753.67	98 %
920	Buildings and Improvements	0.00	0.00	1,141.00	1,141.00	1,141.00	%
	Account Total:	126,682.58	1,450,050.76	2,495,219.00	2,495,219.00	1,045,168.24	58 %
	Account Group Total:	825,064.08	8,648,212.92	13,586,226.00	13,586,226.00	4,938,013.08	64 %
520000							
521000	Transfer out						
	820 Transfer Out	0.00	0.00	485,715.00	485,715.00	485,715.00	%
	Account Total:	0.00	0.00	485,715.00	485,715.00	485,715.00	%
	Account Group Total:	0.00	0.00	485,715.00	485,715.00	485,715.00	%
	Fund Total:	825,064.08	8,648,212.92	14,071,941.00	14,071,941.00	5,423,728.08	61 %

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2399 CAPITAL IMPROVEMENTS FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
420000	PUBLIC SAFETY						
420440	RESOURCE MANAGEMENT						
	941 Technical Equipment	0.00	0.00	200,000.00	200,000.00	200,000.00	%
	945 APPARATUS REPLACEMENT	0.00	0.00	1,032,715.00	1,032,715.00	1,032,715.00	%
	Account Total:	0.00	0.00	1,232,715.00	1,232,715.00	1,232,715.00	%
420510	ADMINISTRATION						
	920 Buildings and Improvements	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Account Total:	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Account Group Total:	0.00	0.00	1,632,715.00	1,632,715.00	1,632,715.00	%
	Fund Total:	0.00	0.00	1,632,715.00	1,632,715.00	1,632,715.00	%
	Grand Total:	825,064.08	0.00	8,648,212.92	15,704,656.00	7,056,443.08	55 %