

The Agenda

REGULAR MEETING
MISSOULA RURAL FIRE DISTRICT

BOARD OF TRUSTEES

DATE: Tuesday, January 14, 2025
TIME: 4:00 P.M.
PLACE: Station #1, 2521 South Avenue West, Missoula

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

READING OF MINUTES

PUBLIC COMMENT

CLAIMS

November Claims	\$ 4,824.30
December Claims	<u>\$197,554.35</u>
Total Claims	\$202,378.65

COMMUNICATIONS

TRUSTEE REPORTS

STAFF REPORTS

OLD BUSINESS

NEW BUSINESS

1. Presentation of Final Station Location Study by Emergency Services Consulting International (ESCI)
2. 1st Quarter FY25 Budget vs Actual Report

ADJOURNMENT

Missoula Rural Fire District
Board of Trustees
Missoula, Montana 59804

December 10th, 2024

The Missoula Rural Fire District (MRFD) Board of Trustees (BOT) met in regular session at the Station 1 Headquarters meeting room and via a "Zoom" video conference on **Tuesday, December 10th, 2024.**

CALL TO ORDER: Chairman Murphy called the meeting to order at 16:00 hours.

PLEDGE OF ALLEGIANCE

ROLL CALL: Present: Chairman Ben Murphy, Vice-Chairman Larry Hanson, and Trustee Jeff Merritt.
Absent: Secretary Dick Mangan and Trustee Dan Corti.

READING OF THE MINUTES: Trustee Merritt moved to accept the minutes as written. Vice-Chairman Hanson seconded the motion. The motion was voted on and passed with 3 ayes, 0 nays and 0 abstains.

CLAIMS: Trustee Merritt moved to accept the claims as submitted. Vice-Chairman Hanson seconded the motion. The motion was voted on and passed with 3 ayes, 0 nays, and 0 abstains.

COMMUNICATIONS: Raquel Wilkinson conveyed that the communications consisted of three thank you letters, a notice of public hearing for annexation, a DFM Report, an IT Report, a Public Relations Outreach Breakdown and a Calls for Service Report.

TRUSTEE REPORTS: Trustee Merritt reported on his attendance at the County Commissioner's meeting concerning Targeted Economic Development Districts (TEDD) and Tax Increment Financing (TIFs). He noted that the MRFD would receive funds from the TEDD, marking the first time this has occurred. Chairman Murphy mentioned that this achievement sets a precedent for MRFD and other fire districts moving forward, expressing hope that they will continue to progress rather than regress. Additionally, Chairman Murphy stated that MRFD and Local 2457 have reached an agreement to halt arbitration, with formal written documentation currently pending legal review.

STAFF REPORTS

Battalion Chief (BC): BC Mike Bowman reported that the total number of calls in November reached 296, an increase from 278 during the same month last year, representing a growth of 6.5%. For the year 2024, the total call volume to date is 3,740, up from 3,279 last year, which marks a 14% increase. By station during November, Station 1 ran 146 calls, Station 4 ran 51 calls, Station 5 ran 42 calls, Station 6 ran 32 calls, and Station 2 ran 25 calls. EMS constituted most calls at 43%, with lift assist as the second highest percentage. Lift assist calls are expected to rise as caregivers at The Village are no longer permitted to lift their patients. The quarterly turnout time report showed an improvement on the fire turnout times at 2 minutes and 3 seconds with a goal of 2 minutes and 10 seconds, so it was exceeded. EMS turnout times were at 2 minutes. Firefighter Jake Lapinski was the top crew member with 49 calls for the month, followed closely by Firefighter Dani Hicks with 44 calls.

Deputy Chief: Deputy Chief Horsens reported that the engine companies resumed business inspections a couple of weeks ago. While some questions have been raised, the overall process is progressing smoothly. It is expected that there will be some adjustments and improvements along the way. The crews deserve commendation for their commitment to enhancing firefighter safety and assisting the MRFD business community in complying with fire codes. Deputy Fire Marshal Giardino should also be recognized for developing an electronic form within ImageTrend, MRFD's records management system. This

innovation enables MRFD to capture inspection data more efficiently. New audio and video equipment has been purchased and recently installed in the training room at Station 1. Deputy Chief Horsens reported that it was discovered that MRFD's website is not fully compliant with the Americans with Disabilities Act (ADA). To address this, IT Manager Joe Ford and Administrative Assistant Jenn Culp are researching the best approach to ensure the website meets all ADA requirements. Additionally, they are exploring the feasibility of linking MRFD's response data analytics software to the website. This would allow members of the public interested in MRFD's services to view information on incidents and performance data. Deputy Chief Horsens announced that the application period for the EMS Coordinator position closed on November 26th, with only one application received. The interview for this position is scheduled for December 18th, with a tentative start date of January 6th, 2025. Captain Ballard and the crew responded to a call on Blue Mountain regarding four young people on the evening of November 20th. Brad Davis, currently the Assistant Chief at the Missoula Fire Department, was offered and accepted the Accreditation Manager position at MRFD. He has an extensive professional background and a passion for quality improvement, which will benefit MRFD as it works toward accreditation and continuous improvement. Brad's first day will be January 6th, 2025. Deputy Chief Horsens recently participated in a peer team site visit to Tinker Air Force Base in Oklahoma City. As with previous visits, this one was highly informative, and the lessons learned will significantly benefit MRFD's accreditation journey. MRFD was unsuccessful in its application for the Montana Emergency Tourism Assistant Program Grant; however, the department plans to reapply when/if the application period opens again. Additionally, MRFD is collaborating with Grant Masters, a professional grant writer, to assist in its application for the Assistance to Firefighters Grant (AFG) through the Federal Emergency Management Agency. If successful, AFG funds will be utilized to purchase equipment for the new ambulance. During his recent activities, Deputy Chief Horsens attended a Las Vegas training session focused on best practices in public safety discipline. He also served on the Accreditation Manager interview panel, attended multiple meetings, and was a guest alongside Chief Finlay on the "Talk Back" program with Peter Christian, where they discussed necessary improvements and potential relocations of fire stations.

Assistant Chief of Operations: Assistant Chief Paulsen reported that the reserve engine is now back in service. Additionally, the Resource Management Division of MRFD is currently working on replacing the ladder truck radiator. Assistant Chief Paulsen mentioned that with the upcoming rollout of Automatic Vehicle Location, he has been comparing Standard Operating Guidelines (SOGs) with cooperating agencies to ensure consistency in terminology and procedures while on the scene. Assistant Chief Paulsen attended the County Commissioner's meeting and was impressed to note that it marked the first time in MRFD history that they received TEDD and TIF funds. He has been collaborating with Training Officer Crocker to develop a comprehensive syllabus for the newly promoted engine officers and is rolling out a one-day class aimed at their professional development. Additionally, Assistant Chief Paulsen participated in a tabletop scenario using Ladriss, a software program purchased by Missoula County. This scenario took place at the Butterfly House and involved all jurisdictional agencies. Moving forward, this will be beneficial for MRFD, as they will be implementing a new fire software system. With this software, they will be able to analyze active fires, predicting their spread and intensity based on the collected data. Moreover, MRFD already has software data from Situation Analysis Montana, which includes pre-planned designs of all homes. By integrating both software systems, MRFD can gather crucial data to estimate the number of people affected, the time required to evacuate, and the potential path of a fire. Assistant Chief Paulsen is currently working on the Station Location Study. The Emergency Services Consulting International has sent a draft proposal, and numerous hours have been dedicated to reviewing this document. The Ladriss company may present at the January Board of Trustees (BOT) meeting for MRFD. Recently, Chief Finlay, Assistant Chief Paulsen, and Deputy Chief Horsens attended a community appreciation lunch at Bonner School, where presentations were given by the children. Additionally, Assistant Chief Paulsen took part in the interview for the Accreditation Manager position. Assistant Chief Paulsen reported that Missoula County received a Community Wildfire Defense Grant last year totaling \$5,200,000. It has been identified that Missoula County needs improvement in planning coordination, so this grant will fund two positions over the next five years, with the hope of securing another grant to continue this initiative. The Missoula Office of Emergency Management has invited Assistant Chief Paulsen to participate in those upcoming

interviews. He is also beginning to develop the Missoula County Evacuation Protocol and Procedures for wildfire incidents or Hazmat events. Although a plan is currently in place, they are finding gaps in the system. The goal is to ensure that all agencies use the same language, system, and approach to enhance coordination. Lastly, B-shift responded to a late-night structure fire in which the fire was located in the attic. The crews successfully managed to control the situation. There was also a rescue incident near Blue Mountain that went well, and some of the young men involved expressed their gratitude by visiting the station to say thank you. A patient of that incident was so impressed with how the crews handled the situation that he showed interest in becoming a firefighter and requested a resident application. Another substantial structure fire occurred during A-shift. As MRFD's call volume increases, the challenge of personnel availability becomes apparent; for instance, units 311 and 351 were attending a vehicle crash at the time of the structure fire, while units 322 and 341 were responding to a different vehicle crash. Fortunately, everything was well managed, and the crew was able to respond effectively to the fire.

Local 2457: Engineer Harris reported that the Coats for Kids program was in full swing and has already donated over 200 coats to several schools in the district. He also mentioned that the newest members of Local 2457 are planning their Christmas party.

Fire Chief: Chief Finlay reported that he is preparing comments on the infrastructure plan related to the two TEDDs at the Wye, which are due by January 10, 2025. Missoula County plans to hire a third-party company to assess what is necessary concerning fire districts, as this impacts MRFD and Frenchtown Rural Fire District. Meetings have already occurred between a consultant and the affected school districts, and MRFD will continue to work on fire district planning and what will happen in that area. There is potential for the TEDDs to fund a new fire station to replace Station 2. Chairman Murphy inquired if those TEDDs had been approved. Chief Finlay confirmed that they were approved first, and then the details are to be worked out afterward. He added that Station 2 is not ideally located for the new TEDDs and is likely to be relocated if the plans are accepted. Chief Finlay participated in leadership discussions at the International Association of Fire Chiefs Convention. He, along with Assistant Chief Paulsen and Deputy Chief Horsens, will present in the morning meetings to share updates, answer questions, and address concerns. MRFD has implemented the inclusion of lieutenants in the Officer's Meetings, recognizing them as part of MRFD's leadership. Going forward, these lieutenants will be included in the monthly Officer's Meetings. MRFD is currently awaiting the Station Location Study. They approached the original architect of Station 4 to request an estimate for adding a fourth bay to the existing station. Since Station 4 is located within the most recent TEDD in Bonner, MRFD will begin the process of requesting funds for this expansion. Chief Finlay participated in the Bonner School community appreciation lunch and the "Talk Back" segment with Peter Christian. During "Talk Back," a caller posed questions that Chief Finlay is preparing to answer. Peter Christian has invited MRFD back to speak on his show whenever they wish, and Chief Finlay believes this helps raise awareness of MRFD. Additionally, Chief Finlay, Deputy Chief Horsens, and Assistant Chief Paulsen will participate in a Tunnel to Towers for Trooper Wade Palmer, who was injured several years ago. They will assist in moving Trooper Palmer and his family into a new home, with MRFD participating in the procession organized by Tunnel to Towers.

OLD BUSINESS: None

NEW BUSINESS: None

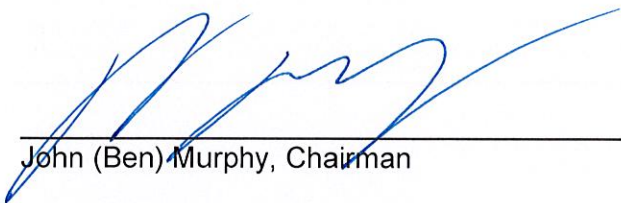
PUBLIC COMMENT: Tim Sayles announced that Hank Ward passed away. Hank was an emergency room nurse who worked alongside many MRFD crew members.

ADJOURNMENT: Trustee Merritt made a motion to adjourn. Vice-Chairman Hanson seconded the motion. The motion was voted on and passed with 3 ayes, 0 nays and 0 abstains. Chairman Murphy adjourned the meeting at 16:42 hours.

Respectfully submitted,



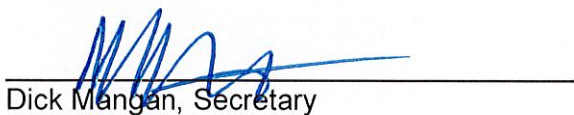
Jenn Culp, Administrative Assistant
Missoula Rural Fire District



John (Ben) Murphy, Chairman

1/14/25

Date



Dick Mangan, Secretary

1/14/25

Date

Missoula Rural Fire District
Board of Trustees
Missoula, Montana 59804

December 18th, 2024

The Missoula Rural Fire District (MRFD) Board of Trustees (BOT) met in special session at the Station 1 Headquarters meeting room and via a "Zoom" video conference on **Wednesday, December 18th, 2024.**

CALL TO ORDER: Chairman Murphy called the meeting to order at 16:30 hours.

PLEDGE OF ALLEGIANCE

ROLL CALL: Present: Chairman Ben Murphy, Vice-Chairman Larry Hanson, Trustee Dan Corti and Trustee Jeff Merritt. Absent: Secretary Dick Mangan.

PUBLIC COMMENT: There were no comments from the public.

NEW BUSINESS:

1. **Discussion and Decision on Approval of Grievance Settlement Agreement between Fire District and Local 2457:** Chief Finlay introduced the item by stating that the Agreement is a collaborative effort by the Union E-Board, Union membership as well as the Fire District administration to settle the arbitrations that were brought forward. Chief Finlay stated that there were some frank discussions at the labor-management meetings and part of those discussions provided the opportunity to settle and collectively move forward with the fire district in the best way possible. Chairman Murphy stated the Agreement was written in consideration of the privacy rights of all involved and therefore subject to an open meeting. Trustee Corti stated he appreciated the effort that had gone into the document to get it to that point where it's simple, easy to understand and conclusive. Chairman Murphy agreed and appreciated the collaborative way in which the Agreement was reached between the E-Board and the administration. There was no public comment. Trustee Merritt moved to accept the Settlement Agreement between MRFD and Local 2457. Vice-Chairman Hanson seconded the motion. The motion was voted on and passed with 4 ayes, 0 nays and 0 abstains.

ADJOURNMENT: Trustee Merritt moved to adjourn. Vice-Chairman Hanson seconded the motion. The motion was voted on and passed with 4 ayes, 0 nays and 0 abstains. Chairman Murphy adjourned the meeting at 16:35 hours.

Respectfully submitted,

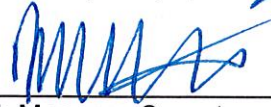


Jenn Culp, Administrative Assistant
Missoula Rural Fire District



John (Ben) Murphy, Chairman

1/14/25
Date



Dick Mangan, Secretary

1/15/25
Date

01/06/25
11:13:19

MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 11/24

Page: 1 of 2
Report ID: AP100V

For dates posted from 12/11/24 to 01/06/25
* ... Over spent expenditure

Claim/ Line #	Check Invoice #	Vendor #/Name/ Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
45923	82836S	917 CAR QUEST AUTO PARTS STORES	44.15						
1	2867-66564	11/07/24 SMALL TOOLS	44.15			1000 20 420440	234		101000
		Total for Vendor:	44.15						
45926	82837S	1299 CITY OF MISSOULA-FINANCE	52.57						
1	1127247965	11/27/24 STA 6	22.19			1000 10 420510	341		101000
2	1129244500	11/29/24 STA 2	30.38			1000 10 420510	341		101000
		Total for Vendor:	52.57						
45922	82838S	1921 CLINICAL ENGINEERING SERVICES,	1,528.50						
1	2258	11/08/24 MEDICAL SUPPLIES	1,528.50			1000 80 420461	222		101000
		Total for Vendor:	1,528.50						
45925	-99519C	141 GENERAL FIRE APPARATUS	106.79						
1	19768	11/13/24 327	78.47			1000 20 420440	272		101000
2	19811	11/20/24 351	28.32			1000 20 420440	272		101000
		Total for Vendor:	106.79						
46011	82839S	650 HOME DEPOT CREDIT SERVICES	1,986.93						
1	2024033	11/30/24 STA 5	251.48			1000 50 420460	365		101000
2	5023852	11/27/24 STA 5	1,735.45			1000 50 420460	365		101000
		Total for Vendor:	1,986.93						
46005	-99518C	148 LITHIA MOTORS	14.26						
1	174814	11/19/24 335	14.26			1000 20 420440	272		101000
		Total for Vendor:	14.26						
45924	-99520C	705 SEA WESTERN FIRE APPARATUS &	1,091.10						
1	37028	11/01/24 NEW HIRE TURNOUTS	545.55			1000 50 420460	224		101000
2	37536	11/22/24 NEW HIRE TURNOUTS	545.55			1000 50 420460	224		101000
		Total for Vendor:	1,091.10						
		# of Claims	7	Total:	4,824.30	# of Vendors	4		
		Total Electronic Claims			1,212.15				
		Total Non-Electronic Claims			3612.15				

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MISSOULA RURAL FIRE DISTRICT
Fund Summary for Claims
For the Accounting Period: 11/24

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Fund/Account	Amount
1000 GENERAL FUND	
101000 CASH ON DEPOSIT - COUNTY TREASURER	4,824.30
Total:	4,824.30

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MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 12/24

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* ... Over spent expenditure

Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
46043	82857S	1661 ALEC BRAY	27.50						
1	123124AB01 12/31/24	BRAY DEC GYM REIMB	27.50			1000 50 420460	132		101000
		Total for Vendor:	27.50						
46048	-99510C	1788 AMAZON CAPITAL SERVICES	704.29						
1	T16K-CKNJ 12/06/24	OFFICE SUPPLIES	113.28			1000 10 420510	210		101000
2	FGMW-Q1TN 12/04/24	STA 6	83.24			1000 50 420460	366		101000
3	7L63-CXQY 12/11/24	STA 2	189.82			1000 50 420460	362		101000
4	1K1X-1DGC 12/12/24	STA 2	113.17			1000 50 420460	362		101000
5	1NP7-GR4T 12/13/24	STA 5	37.98			1000 50 420460	365		101000
6	LLV4-1JHL 12/16/24	STA 1 ANNEX	36.99			1000 50 420460	361		101000
7	DPHG-WVFH 12/18/24	STA 6	84.64			1000 50 420460	366		101000
8	CWP7-IFNT 12/27/24	OFFICE SUPPLIES	45.17			1000 10 420510	210		101000
		Total for Vendor:	704.29						
46056	82861S	1889 ANDREW THOMPSON	4,040.60						
1	122324AT01 12/23/24	THOMPSON PARAMEDIC FALL SE	4,040.60			1000 60 420462	380		101000
		Total for Vendor:	4,040.60						
46040	82894S	1899 APEX PLUMBING AND HEATING	1,461.57						
1	I241224633 12/24/24	STA 4	1,461.57			1000 50 420460	364		101000
		Total for Vendor:	1,461.57						
46062	82870S	764 BATTERIES PLUS #252	187.25						
1	P79016522 12/27/24	SCBA	187.25			1000 50 420460	204		101000
		Total for Vendor:	187.25						
46080	82895S	1482 BETTER BODY FITNESS	211.94						
1	42933 12/30/24	STA 6	211.94			1000 50 420460	366		101000
		Total for Vendor:	211.94						
46027	82871S	32 BIG BEAR SIGN COMPANY, INC.	17.00						
1	2024-1855 12/18/24	ADDRESS SIGN	17.00			1000 40 420410	220		101000
		Total for Vendor:	17.00						

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MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 12/24

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* ... Over spent expenditure

Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
45915	82826S	819 BLACKFOOT COMMUNICATIONS	358.70						
1	1201246467 12/01/24 STA 2		358.70			1000 10 420510	345		101000
		Total for Vendor:	358.70						
46019	82851S	1936 BRAD DAVIS	3,099.60						
1	122324BD01 12/23/24 DAVIS HEALTH INSURANCE		3,099.60			1000 10 420510	143		101000
		Total for Vendor:	3,099.60						
46081	82896S	1480 BRIAN LAFOREST	15.00						
1	123124BL01 12/31/24 LAFOREST DEC GYM REIMB		15.00			1000 20 420440	132		101000
		Total for Vendor:	15.00						
46012	82840S	658 BROWN'S SEPTIC SERVICE	375.00						
1	F19915 12/01/24 STA 5		375.00			1000 50 420460	365		101000
		Total for Vendor:	375.00						
46055	82862S	1925 CAMERON WARREN	139.00						
1	122924CW01 12/29/24 WARREN NREMT TEST		104.00			1000 60 420462	380		101000
2	122924CW01 12/29/24 WARREN EMT TEST		35.00			1000 60 420462	380		101000
		Total for Vendor:	139.00						
45916	82827S	1424 CHARTER	661.70						
1	1401120124 12/01/24 STA 1		449.00			1000 10 420510	345		101000
2	9880112012 12/01/24 STA 5		212.70			1000 10 420510	345		101000
46021	82852S	1424 CHARTER	227.62						
1	1401121424 12/14/24 STA 6		227.62			1000 10 420510	345		101000
46044	82858S	1424 CHARTER	14.28						
1	1211246052 12/11/24 STA 1		14.28			1000 10 420510	345		101000
46054	82863S	1424 CHARTER	322.64						
1	0121719122 10/20/24 STA 4		322.64			1000 10 420510	345		101000
		Total for Vendor:	1,226.24						

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MISSOULA RURAL FIRE DISTRICT
Claim Details
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* ... Over spent expenditure

Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
46028	82872S	1815 CHEMNET CONSORTIUM INC	185.00						
1	125221 12/19/24	RFF REAL BIRD DRUG SCREEN	60.00			1000 60 420462	391		101000
2	125221 12/19/24	RFF MORRISON DRUG SCREEN	60.00			1000 60 420462	391		101000
3	125221 12/19/24	RFF LEE DRUG SCREEN	65.00			1000 60 420462	391		101000
		Total for Vendor:	185.00						
46053	82864S	1583 CITI CARDS	4,788.24						
1	1219249808 12/19/24	HOLIDAY COOKIES	305.82			1000 10 420510	210		101000
2	1219249808 12/19/24	INCIDENT MEAL	50.00			1000 50 420460	379		101000
3	1219249808 12/19/24	STA 5	6.09			1000 50 420460	365		101000
4	1219249808 12/19/24	UPTODATE EMS SOFTWARE	1,518.00			1000 80 420461	356		101000
5	1219249808 12/19/24	HORSENS WFCA	550.00			1000 10 420510	380		101000
6	1219249808 12/19/24	HORSENS ADV DISCIPLINE	375.00			1000 10 420510	380		101000
7	1219249808 12/19/24	HOLIDAY COOKIES	33.98			1000 10 420510	210		101000
8	1219249808 12/19/24	INSPECTION FIELD GUIDES	208.00			1000 40 420410	220		101000
9	1219249808 12/19/24	HORSENS MFCA	75.00			1000 10 420510	333		101000
10	1219249808 12/19/24	351	536.25			1000 20 420440	272		101000
11	1219249808 12/19/24	MCFPA DINNER	338.10			1000 10 420510	379		101000
12	1219249808 12/19/24	INCIDENT MEAL	167.00			1000 50 420460	379		101000
13	1219249808 12/19/24	PAULSEN MFCA	75.00			1000 10 420510	333		101000
14	1219249808 12/19/24	PAULSEN WFCA	550.00			1000 10 420510	380		101000
		Total for Vendor:	4,788.24						
46016	82841S	1299 CITY OF MISSOULA-FINANCE	38.03						
1	187950 12/04/24	SIA 1	38.03			1000 10 420510	341		101000
46082	82897S	1299 CITY OF MISSOULA-FINANCE	52.57						
1	1230244500 12/30/24	STA 2	30.38			1000 10 420510	341		101000
2	1227247965 12/27/24	STA 6	22.19			1000 10 420510	341		101000
		Total for Vendor:	90.60						
46049	82865S	216 CLEARWATER CREDIT UNION	15,405.53						
1	1222244600 12/22/24	GIARDINO NFA FLIGHT	523.98*			1000 40 420410	379		101000
2	1222244600 12/22/24	GIARDINO NFA FLIGHT	30.00*			1000 40 420410	379		101000
3	1222244600 12/22/24	GIARDINO NFA FLIGHT	906.35*			1000 40 420410	379		101000
4	1222244600 12/22/24	ZOOM	16.59			1000 10 420510	368		101000

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MISSOULA RURAL FIRE DISTRICT
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For the Accounting Period: 12/24

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* ... Over spent expenditure

Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
5	1222244600 12/22/24	BERGBOWER HAZMAT FLIGHT	30.00			1000 50 420460	379		101000
6	1222244600 12/22/24	HOUSSERT HAZMAT FLIGHT	30.00			1000 50 420460	379		101000
7	1222244600 12/22/24	RFF MORRISON DRIVING RECOR	7.87			1000 60 420462	391		101000
8	1222244600 12/22/24	BERGBOWER HAZMAT FLIGHT	539.96			1000 50 420460	379		101000
9	1222244600 12/22/24	HOUSSERT HAZMAT FLIGHT	539.96			1000 50 420460	379		101000
10	1222244600 12/22/24	BERGBOWER HAZMAT LODGING	178.88			1000 50 420460	379		101000
11	1222244600 12/22/24	HOUSSERT HAZMAT LODGING	178.88			1000 50 420460	379		101000
12	1222244600 12/22/24	BERGBOWER HAZMAT	225.00			1000 50 420460	380		101000
13	1222244600 12/22/24	FEES	2.57			1000 10 420510	356		101000
14	1222244600 12/22/24	STA 1 COFFEE	105.60			1000 10 420510	210		101000
15	1222244600 12/22/24	301 CAR WASH	26.99			1000 20 420440	372		101000
16	1222244600 12/22/24	302 CAR WASH	26.99			1000 20 420440	372		101000
17	1222244600 12/22/24	303 CAR WASH	26.99			1000 20 420440	372		101000
18	1222244600 12/22/24	RFF LEE DRIVING RECORD	7.87			1000 60 420462	391		101000
19	1222244600 12/22/24	HOUSSERT HAZMAT	225.00			1000 50 420460	380		101000
20	1222244600 12/22/24	PAULSEN CPSE FLIGHT	30.00			1000 10 420510	379		101000
21	1222244600 12/22/24	SCHNEE CPSE FLIGHT	30.00			1000 10 420510	379		101000
22	1222244600 12/22/24	HORSENS CPSE FLIGHT	30.00			1000 10 420510	379		101000
23	1222244600 12/22/24	FINLAY CPSE FLIGHT	30.00			1000 10 420510	379		101000
24	1222244600 12/22/24	PAULSEN CPSE FLIGHT	243.98			1000 10 420510	379		101000
25	1222244600 12/22/24	SCHNEE CPSE FLIGHT	781.20			1000 10 420510	379		101000
26	1222244600 12/22/24	HORSENS CPSE FLIGHT	781.20			1000 10 420510	379		101000
27	1222244600 12/22/24	FINLAY CPSE FLIGHT	781.20			1000 10 420510	379		101000
28	1222244600 12/22/24	DAVIS CPSE FLIGHT	313.60			1000 10 420510	379		101000
29	1222244600 12/22/24	DAVIS CPSE FLIGHT	30.00			1000 10 420510	379		101000
30	1222244600 12/22/24	DAVIS CPSE FLIGHT	40.00			1000 10 420510	379		101000
31	1222244600 12/22/24	PAULSEN WFCA FLIGHT	373.91			1000 10 420510	379		101000
32	1222244600 12/22/24	PAULSEN WFCA LODGING	254.25			1000 10 420510	379		101000
33	1222244600 12/22/24	PAULSEN WFCA FLIGHT	489.95			1000 10 420510	379		101000
34	1222244600 12/22/24	DUFNER ALERRI LODGING	994.75			1000 50 420460	379		101000
35	1222244600 12/22/24	PAULSEN WFCA FLIGHT	30.00			1000 10 420510	379		101000
36	1222244600 12/22/24	PAULSEN WFCA FLIGHT	20.00			1000 10 420510	379		101000
37	1222244600 12/22/24	SCBA ANNUAL CALIBRATION	960.00			1000 50 420460	204		101000
38	1222244600 12/22/24	1099 FORMS	38.89			1000 10 420510	210		101000
39	1222244600 12/22/24	HORSENS WFCA FLIGHT	429.95			1000 10 420510	379		101000
40	1222244600 12/22/24	HORSENS WFCA FLIGHT	30.00			1000 10 420510	379		101000
41	1222244600 12/22/24	HORSENS WFCA LODGING	254.25			1000 10 420510	379		101000

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42	1222244600	12/22/24 RETIREE PHOTO FRAME	4.98			1000 10 420510	210		101000
43	1222244600	12/22/24 PAUSLEN FDIC FLIGHT	713.95			1000 10 420510	379		101000
44	1222244600	12/22/24 DEMERS FDIC FLIGHT	713.95			1000 30 420430	379		101000
45	1222244600	12/22/24 PAULSEN FDIC FLIGHT	30.00			1000 10 420510	379		101000
46	1222244600	12/22/24 DEMERS FDIC FLIGHT	30.00			1000 30 420430	379		101000
47	1222244600	12/22/24 MEDICAL SUPPLIES	970.00			1000 80 420461	222		101000
48	1222244600	12/22/24 MEDICAL SUPPLIES	1,406.40			1000 80 420461	222		101000
49	1222244600	12/22/24 TURNOUTS	926.65			1000 50 420460	224		101000
50	1222244600	12/22/24 ADOBE	12.99			1000 10 420510	368		101000
		Total for Vendor:	15,405.53						
45910	828285	1740 CODY MAXON	191.16						
1	120624CM01	12/06/24 MAXON ANNUAL PHYSICAL	191.16			1000 10 420510	356		101000
		Total for Vendor:	191.16						
46083	-99503C	76 CULLIGAN WATER CONDITIONING	116.75						
1	1225247138	12/25/24 ALL STATIONS	116.75			1000 10 420510	341		101000
		Total for Vendor:	116.75						
46063	-99508C	77 CURTIS	79.43						
1	INV900219	12/26/24 THERMAL IMAGING	79.43			1000 50 420460	203		101000
		Total for Vendor:	79.43						
46059	82866S	1918 DANIELA HICKS	59.00						
1	123124DH01	12/31/24 HICKS DEC GYM REIMB	59.00			1000 50 420460	132		101000
		Total for Vendor:	59.00						
46029	82873S	1938 FIREFIGHTERS PRINT & DESIGN	1,006.14						
1	22896	12/16/24 SHIFT CALENDARS	1,006.14			1000 10 420510	320		101000
		Total for Vendor:	1,006.14						
46038	-99512C	141 GENERAL FIRE APPARATUS	4,417.14						
1	19867	12/02/24 327	36.07			1000 20 420440	272		101000
2	19867	12/02/24 347	36.07			1000 20 420440	272		101000
3	19867	12/02/24 357	36.07			1000 20 420440	272		101000
4	19867	12/02/24 SHOP	36.07			1000 20 420440	270		101000
5	19918	12/11/24 322	1,101.27			1000 20 420440	272		101000

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6	19919 12/11/24 327		969.13			1000 20 420440	272		101000
7	19921 12/11/24 328		2,202.46			1000 20 420440	272		101000
		Total for Vendor:	4,417.14						
46057	82867S 1400 GRANIMASTERS, INC		1,800.00						
1	122824GM01 12/28/24 FINAL PAYMENT FOR 2024 AFG		1,800.00			1000 10 420510	356		101000
		Total for Vendor:	1,800.00						
46069	-99504C 1506 HARLOW'S TRUCK CENTER		825.94						
1	02P25477 12/09/24 317		53.34			1000 20 420440	272		101000
2	02P25635 12/17/24 317		53.34			1000 20 420440	272		101000
3	02P25644 12/17/24 317		515.09			1000 20 420440	272		101000
4	02P25653 12/18/24 317		86.40			1000 20 420440	272		101000
5	02P25778 12/30/24 327		53.34			1000 20 420440	272		101000
6	02P25781 12/30/24 317		32.34			1000 20 420440	272		101000
7	02P25781 12/30/24 327		32.09			1000 20 420440	272		101000
		Total for Vendor:	825.94						
46071	82889S 1258 I-STATE TRUCK CENTERS		2,877.52						
1	R253061987 12/02/24 311		2,559.55			1000 20 420440	372		101000
2	C253199631 12/16/24 ANNUAL FILTERS		219.84			1000 20 420440	270		101000
3	C253199741 12/19/24 363		98.13			1000 20 420440	272		101000
		Total for Vendor:	2,877.52						
46024	82853S 680 IRON HORSE TOWING, INC.		125.00						
1	84951 12/16/24 301		125.00			1000 20 420440	372		101000
		Total for Vendor:	125.00						
46025	82854S 1625 JAKUB SPORNA		285.72						
1	122324JS01 12/23/24 STA 5		285.72			1000 50 420460	365		101000
		Total for Vendor:	285.72						
46006	82850S 969 JASON DUFNER		119.83						
1	121524JD01 12/15/24 DUFNER ALERT CAR RENTAL		39.83			1000 50 420460	379		101000
2	121524JD01 12/15/24 DUFNER ALERT BAGGAGE		80.00			1000 50 420460	379		101000
		Total for Vendor:	119.83						

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45917	82829S	1905 KALEVA LAW OFFICE	756.25						
1	8005 12/10/24	LEGAL SERVICES	756.25			1000 10 420510	352		101000
		Total for Vendor:	756.25						
46009	-99517C	420 KELLEY CREATE CO	165.00						
1	38015877 12/02/24	COPIER MAINT	165.00			1000 10 420510	356		101000
		Total for Vendor:	165.00						
45921	82830S	1934 KESEAN LEE	21.65						
1	121124KL01 12/11/24	RFF LEE FINGERPRINTING	21.65			1000 60 420462	391		101000
		Total for Vendor:	21.65						
46007	82842S	862 KORY N. BURGESS	124.15						
1	121324KB01 12/13/24	BURGESS ANNUAL PHYSICAL	124.15			1000 10 420510	356		101000
		Total for Vendor:	124.15						
46068	-99505C	1282 LIFE-ASSIST, INC	966.96						
1	1537005 12/13/24	MEDICAL SUPPLIES	230.16			1000 80 420461	222		101000
2	1538330 12/18/24	MEDICAL SUPPLIES	736.80			1000 80 420461	222		101000
		Total for Vendor:	966.96						
46030	82874S	1894 LOWE'S	132.94						
1	992389 12/01/24	STA 6	132.94			1000 50 420460	366		101000
		Total for Vendor:	132.94						
46041	82875S	225 MISSOULA CITY COUNTY HEALTH	936.00						
1	9654 12/23/24	BURN PERMITS	936.00			1000 10 420510	356		101000
		Total for Vendor:	936.00						
46084	82898S	208 MISSOULA COUNTY MEDICAL BENEFITS	97,490.40						
1	0000012239 12/31/24	ADMIN	11,391.80			1000 10 420510	143		101000
2	0000012239 12/31/24	RM/ARM	4,232.20			1000 20 420440	143		101000
3	0000012239 12/31/24	TO/RVC	4,232.20			1000 30 420430	143		101000
4	0000012239 12/31/24	DFM	2,116.10			1000 40 420410	143		101000
5	0000012239 12/31/24	SUP	75,518.10			1000 50 420460	143		101000
		Total for Vendor:	97,490.40						

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46045	82859S	228 MISSOULA COUNTY TREASURER	461.05						
1	877 12/18/24	NOV TELE SERVICES	461.05			1000 10 420510	345		101000
		Total for Vendor:	461.05						
46085	82899S	211 MISSOULA COUNTY WORKERS COMP	305.75						
1	1231247704 12/31/24	VFF/REF DEC HOURS	305.75			1000 60 420462	146		101000
		Total for Vendor:	305.75						
45918	82831S	230 MISSOULA ELECTRIC COOPERATIVE	499.25						
1	1205243950 12/05/24	STA 2	20.48			1000 10 420510	341		101000
2	1205243950 12/05/24	STA 6	256.37			1000 10 420510	341		101000
3	1205243950 12/05/24	STA 2	222.40			1000 10 420510	341		101000
		Total for Vendor:	499.25						
46064	82876S	235 MISSOULA MOTOR PARTS	854.66						
1	907207 12/01/24	TIRE KIT	39.10			1000 20 420440	233		101000
2	908130 12/04/24	357	1.32			1000 20 420440	272		101000
3	908767 12/05/24	SHOP	70.30			1000 20 420440	270		101000
4	908770 12/05/24	SHOP	10.99			1000 20 420440	270		101000
5	909275 12/06/24	SHOP	29.88			1000 20 420440	270		101000
6	910685 12/11/24	LUBRICANT	41.98			1000 20 420440	232		101000
7	911032 12/12/24	328	297.57			1000 20 420440	272		101000
8	911166 12/12/24	328	56.68			1000 20 420440	272		101000
9	911188 12/12/24	ANNUAL FILTER	170.43			1000 20 420440	270		101000
10	912504 12/17/24	303	10.58			1000 20 420440	272		101000
11	912548 12/17/24	SHOP	5.18			1000 20 420440	270		101000
12	913236 12/19/24	363	66.01			1000 20 420440	272		101000
13	913618 12/19/24	SHOP	-58.20			1000 20 420440	270		101000
14	913618 12/19/24	363	-37.00			1000 20 420440	272		101000
15	52935 12/20/24	STA 1	28.08			1000 50 420460	361		101000
16	53295 12/23/24	BLUE DEF	47.96			1000 20 420440	231		101000
17	915998 12/30/24	327	135.80			1000 20 420440	272		101000
18	916165 12/30/24	327	-62.00			1000 20 420440	272		101000
		Total for Vendor:	854.66						

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46031	82877S	1924 MISSOULA NISSAN & HYUNDAI	89.78						
1	6041053/1	12/11/24 308	89.78			1000 20 420440	372		101000
		Total for Vendor:	89.78						
46052	-99509C	244 MISSOULA TEXTILE SERVICES	404.94						
1	12312420	12/31/24 ALL STATIONS	404.94			1000 10 420510	356		101000
		Total for Vendor:	404.94						
46075	82891S	249 MODERN MACHINERY CO., INC.	49.50						
1	3056806	12/13/24 328	16.50			1000 20 420440	372		101000
2	3059355	12/26/24 327	16.50			1000 20 420440	372		101000
3	3059984	12/30/24 363	16.50			1000 20 420440	372		101000
		Total for Vendor:	49.50						
46051	82878S	1904 MONTANA BROOM AND BRUSH SUPPLY	90.28						
1	1488591-0	12/05/24 STA 4	90.28			1000 50 420460	364		101000
		Total for Vendor:	90.28						
46033	82879S	1285 MOUNTAIN INK & TONER	101.99						
1	171618	12/16/24 PRINTER INK	101.99			1000 10 420510	210		101000
		Total for Vendor:	101.99						
46034	-99514C	247 MOUNTAIN SUPPLY	361.65						
1	9596645	11/26/24 STA 5	357.25			1000 50 420460	365		101000
2	9599274	12/11/24 305	4.40			1000 20 420440	272		101000
		Total for Vendor:	361.65						
45888	-99522C	259 MSUES FIRE TRAINING SCHOOL	95.00						
1	26-239	12/03/24 HICKS FPII	95.00			1000 50 420460	380		101000
		Total for Vendor:	95.00						
46072	82892S	205 MT ACE HARDWARE	75.90						
1	236107995	12/17/24 STA 4	19.97			1000 50 420460	364		101000
2	274212206	12/24/24 STA 1	28.97			1000 50 420460	361		101000
3	260205348	12/27/24 STA 1	21.98			1000 50 420460	361		101000
4	274216624	12/30/24 MEDICAL SUPPLIES	4.98			1000 80 420461	222		101000

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46086	82903S	205 MT ACE HARDWARE	99.99						
1	238157572	12/05/24 STA 1	99.99			1000 50 420460	361		101000
		Total for Vendor:	175.89						
45919	82832S	445 MT CRIMINAL RECORDS	25.00						
1	121124KL01	12/11/24 RFF LEE FINGERPRINTING	25.00			1000 60 420462	391		101000
		Total for Vendor:	25.00						
46018	82849S	554 MT DEPT OF ADMINISTRATION	2,500.00						
1	24.1218FY2	12/18/24 AFR FY24	2,500.00			1000 10 420510	354		101000
		Total for Vendor:	2,500.00						
46017	82843S	262 MT STATE FIRE CHIEFS ASSOCIATION	450.00						
1	M2015428	12/14/24 M. BOWMAN	75.00			1000 50 420460	333		101000
2	M2015428	12/14/24 P. FINLAY	75.00			1000 10 420510	333		101000
3	M2015428	12/14/24 C. HORSENS	75.00			1000 10 420510	333		101000
4	M2015428	12/14/24 R. LUBKE	75.00			1000 50 420460	333		101000
5	M2015428	12/14/24 G. ORR	75.00			1000 50 420460	333		101000
6	M2015428	12/14/24 K. PAULSEN	75.00			1000 10 420510	333		101000
		Total for Vendor:	450.00						
46058	82868S	1322 MURDOCHS RANCH & HOME SUPPLY	23.31						
1	56139996	11/27/24 336	23.31			1000 20 420440	272		101000
		Total for Vendor:	23.31						
46065	82880S	295 NORCO	156.24						
1	0042500858	12/31/24 CYLINDER RENTAL	156.24			1000 80 420461	356		101000
		Total for Vendor:	156.24						
46047	82881S	1686 NORTH RIDGE FIRE EQUIPMENT	457.95						
1	37407	12/10/24 351	457.95			1000 20 420440	272		101000
		Total for Vendor:	457.95						

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46014	82844S	1935 NORIHERN INDUSTRIAL HYGIENE, INC	5,800.00						
1	32971 12/10/24	AIR SAMPLING	5,800.00			1000 10 420510	356		101000
		Total for Vendor:	5,800.00						
45914	82833S	547 NORTHWESTERN ENERGY	640.47						
1	12022494-6 12/02/24	STA 5	589.18			1000 10 420510	341		101000
2	12022457-3 12/02/24	OLD STA 5	51.29			1000 10 420510	341		101000
46023	82855S	547 NORTHWESTERN ENERGY	1,404.25						
1	12132458-3 12/13/24	STA 4	1,404.25			1000 10 420510	341		101000
46046	82860S	547 NORTHWESTERN ENERGY	2,122.93						
1	12172441-3 12/17/24	STA 1	1,281.42			1000 10 420510	341		101000
2	12172428-3 12/17/24	STA 1	396.44			1000 10 420510	341		101000
3	12162415-4 12/16/24	STA 6	185.35			1000 10 420510	341		101000
4	12192485-4 12/19/24	STA 2	259.72			1000 10 420510	341		101000
		Total for Vendor:	4,167.65						
46020	82856S	1744 PAT LORENSEN	214.00						
1	122024PL01 12/20/24	LORENSEN NREMT	159.00			1000 50 420460	380		101000
2	122024PL01 12/20/24	LORENSEN AEMT	55.00			1000 50 420460	380		101000
		Total for Vendor:	214.00						
45890	82834S	114 PAUL FINLAY	87.50						
1	120224PF01 12/02/24	FINLAY VCOS UBER	87.50			1000 10 420510	379		101000
		Total for Vendor:	87.50						
45911	82835S	1701 PHILLIP MEDIATE	117.15						
1	120524PM01 12/05/24	MEDICAL SUPPLIES	117.15			1000 80 420461	222		101000
		Total for Vendor:	117.15						
45912	-99521C	1725 PIERCE LEASING	750.00						
1	0064169 12/03/24	OFFICE TRAILER 12/3-12/30	750.00			1000 10 420510	530		101000

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46067	-99506C	1725 PIERCE LEASING	750.00						
1	91566	12/31/24 OFFICE RENTAL 12/31-1/27	750.00			1000 10 420510	530		101000
		Total for Vendor:	1,500.00						
46015	82845S	927 PITNEY BOWES, INC	88.92						
1	3320105912	12/14/24 METER LEASE	88.92			1000 10 420510	356		101000
		Total for Vendor:	88.92						
46042	-99511C	988 PLATT	43.10						
1	5U41286	12/13/24 STA 5	43.10			1000 50 420460	365		101000
		Total for Vendor:	43.10						
46013	82846S	1705 PROFESSIONAL CONSTRUCTION	80.00						
1	2024-791	12/17/24 328	80.00			1000 20 420440	372		101000
		Total for Vendor:	80.00						
46008	82847S	1898 RAQUEL HAHN-WILKINSON	5.96						
1	121324RW01	12/13/24 HOLIDAY CARDS	5.96			1000 10 420510	210		101000
		Total for Vendor:	5.96						
46087	82901S	31 REPUBLIC SERVICES #889	1,253.27						
1	03700271	12/31/24 ALL STATIONS	1,253.27			1000 10 420510	342		101000
		Total for Vendor:	1,253.27						
46061	82869S	204 RON LUBKE	29.00						
1	123124RL01	12/31/24 LUBKE DEC GYM REIMB	29.00			1000 50 420460	132		101000
		Total for Vendor:	29.00						
46074	82893S	360 SHIPPING DEPOT	13.53						
1	42571	12/06/24 POSTAGE	13.53			1000 10 420510	311		101000
		Total for Vendor:	13.53						
46050	82882S	1540 SNAP ON INDUSTRIAL	4,999.48						
1	63441520	12/19/24 SMALL TOOLS	4,741.68			1000 20 420440	234		101000
2	63455063	12/20/24 SMALL TOOLS	113.05			1000 20 420440	234		101000
3	63457014	12/21/24 SMALL TOOLS	144.75			1000 20 420440	234		101000
		Total for Vendor:	4,999.48						

01/09/25
13:28:35

MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 12/24

Page: 13 of 14
Report ID: AP100V

* ... Over spent expenditure

Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
46010	-99516C	1747 TARGET SOLUTIONS LEARNING LLC	19,257.38						
1	INV109364 12/31/24	VECTOR SOLUTIONS	19,257.38			1000 10 420510	368		101000
		Total for Vendor:	19,257.38						
46035	-99513C	1284 TRACE ANALYTICS, INC.	515.60						
1	24-26373 12/12/24	ROUTINE ANALYSIS	475.00			1000 20 420440	370		101000
2	24-26792 12/18/24	SAMPLING	40.60			1000 20 420440	370		101000
		Total for Vendor:	515.60						
46066	-99507C	463 TRI ARC, INC.	34.96						
1	R31412 12/31/24	CYLINDER RENTAL	34.96			1000 20 420440	370		101000
		Total for Vendor:	34.96						
46036	82883S	1628 UNIVISION	3,396.30						
1	261035 12/09/24	VELOCITY HOURS	300.00			1000 10 420510	368		101000
2	261035 12/09/24	MICROSOFT 365	1,618.30			1000 10 420510	368		101000
3	261035 12/09/24	SUPPORT	1,478.00			1000 10 420510	368		101000
		Total for Vendor:	3,396.30						
46022	-99515C	408 VERIZON WIRELESS	1,054.38						
1	6100936638 12/11/24	WIRELESS	1,054.38			1000 10 420510	345		101000
		Total for Vendor:	1,054.38						
46070	82884S	1724 WEX BANK	2,934.89						
1	101916338 12/31/24	FUEL	2,934.89			1000 20 420440	231		101000
		Total for Vendor:	2,934.89						
46088	82902S	1818 ZANON FULBRIGHT	29.00						
1	123124ZF01 12/31/24	FULBRIGHT DEC GYM REIMB	29.00			1000 50 420460	132		101000
		Total for Vendor:	29.00						
		# of Claims	84	Total:					
				197,554.35	# of Vendors	60			
		Total Electronic Claims		30,542.52					
		Total Non-Electronic Claims		167011.83					


01/09/25
13:28:35

MISSOULA RURAL FIRE DISTRICT
Fund Summary for Claims
For the Accounting Period: 12/24

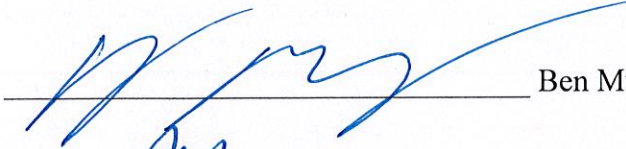
Page: 14 of 14
Report ID: AP110

Fund/Account	Amount
1000 GENERAL FUND	
101000 CASH ON DEPOSIT - COUNTY TREASURER	197,554.35
Total:	197,554.35

Claims reviewed and approved for payment at the Regular scheduled Missoula Rural Fire District Board of Trustee Meeting held Tuesday, January 14th, 2025, at 4:00 PM.



Melissa Schnee, Finance/HR Director



Ben Murphy, Chairman



Dick Mangan, Secretary



Hope your world is filled
with all the greatest gifts
this wonderful season brings.

*A special Thanks to all of
you who keep us all safe.*

*Merry Christmas to you
and your Families*

Rob & Cheri Ellis

Thank you

On behalf of Servpro of Missoula, we would like to extend our heartfelt gratitude for all that you do for our community. Your dedication, hard work, and unwavering commitment to ensuring the safety and well-being of Missoula area residents is truly appreciated.

We are fortunate to have such a professional and compassionate team serving our area. The courage and skill you display in responding to emergencies and protecting lives and property do not go unnoticed. Your team's efforts go far beyond just putting out fires—your proactive approach to prevention, education, and support strengthens the fabric of our community.

At Servpro of Missoula, we have the privilege of seeing the impact of your work firsthand, whether it's assisting with damage restoration or supporting local initiatives. Your contributions are invaluable, and we are grateful for the positive difference you make every day.

Thank you again for your service, dedication, and the sacrifices you make to keep us all safe. We are proud to support you and are grateful to have you as an integral part of our community.

TPW
B. R. Stet
Mike
Burt
Pui
John
B. Vay
Matt
Sease
K. H. W.

Warm Christmas to you & your
family with Knackchen
from
Merovix
The Sages

Best wishes

Ronne + ~~Brown~~
Braun

May your home be filled with the
love, peace, and joy Jesus
brought on that glorious night.

Christmas Blessings

May God richly bless

You and your families!

Pastor Josh and

Missula Church of the Nazarene

Merriest of
Christmases to you,
Pastor & family

Thanks guys for the donation!
we have already given two out!
Denika

We really appreciate
your donation! It
means a lot to us
and your generosity
is appreciated! - Alex
H.

Thank you for
the donation
we really will
appreciate it!
- Colin

What a
wonderful
donation!
Thank you so much!
-Kari

THANKS SO MUCH

FOR YOUR

BEARING, GENEROUS

DONATIONS FOR OUR

CLIENTS! YOUR KINDNESS

IS APPRECIATED

-Kari

THE CLIENTS WILL

love these!

Thank you people

Thank you people

Thank you people

Thank you people

Thank you people

Thank you people

Thank you people

Thank you so much for your
Kind donations of quilts. We
appreciate all that you all do! Thank you for
the generous
donation!

Kindly,

Appreciates The Mobile Support Team

Thank you so much
for your kindness
and generosity!

Thank you for your
generosity!

Jordan

THANK YOU SO MUCH
FOR THE DONATION!

-MARK

Thank
You!! Kniti



MISSOULA RURAL FIRE DISTRICT

December 5, 2024

Jack Geyer
1120 Hiberta
Missoula, MT 59804

Dear Jack Geyer,

On behalf of the Missoula Rural Fire District firefighters and staff, we would like to thank you for hand delivering donuts to our Station 1 headquarters. This was a considerate reminder of the kindness and goodwill of our neighbors.

Sincerely,

Paul Finlay
Fire Chief
Missoula Rural Fire District

PF/jc

Deputy Fire Marshal Monthly Report

Peter V. Giardino

December 2024

Activities

Business Inspections (re-inspections):

- 6531 Highway 10 W. – Beargrass Naturals (extraction)
- 599 Howard Street – Opportunity Resources
- 12370 Highway 10 E. – Holistic Farms, LLC
- 4949 Buckhouse Lane – Fred's Appliance and Warehouse (assist 311's crew)
- 3233 S. 3rd Street W. (Owner's needed to reschedule). Completed on 12/23/24
- 7890 Thornton Drive – S & J Strategic Enterprises – Cultivation and Manufacturing. (re-inspection needed)

Certificate of Occupancy Finals (Business)

- 1005 Deer Creek Road – Bees 4 Us
- 9255 Bonner Mill Road – Planetary Design (re-inspection needed)

Residential Sprinkler Final, Rough-Ins, and C of O (residential) Inspections

- 5612 Golf Drive
- 5585 Golf Drive
- 9287 Miller Creek Rd.
- 1191 Big Flat Rd.
- 10203 Oral Zumwalt Way
- 1530 Trotting Horse Lane
- 4445 Spurgin Road (rough-in)
- 3007 Larch Camp Road.
- 6890 Boondock Lane

Annexation

- Began ACF for 3450 Galbavy Drive.
- Met with property owner of 3450 Galbavy Dr. Reviewed and provided signed ACF.
- Updated tracking sheet.
- Prepared Petition for Annexation form for 3007 Larch Camp Road and delivered to homeowner.
- Reviewed tracking sheet for new owner updates. Sent one first and one second mailing to new owners.
- ACF for 3007 Larch Camp Road, submitted packet for Chiefs approval.

Water Supply (cisterns, hydrants, etc.)

- Leak test inspection for cistern on Alexandra Dr.
- Site visit with contractor at 9405 Futurity Drive to discuss dry hydrant and 2.5" fill location.

Lockboxes

- Created invoice for Sunset Memorial Funeral Parlor.
- Delivered lockbox to Sunset Memorial Funeral Parlor.
- Created invoice for Planetary Design.
- Delivered lockbox for 1005 Deer Creek Road.

Community Risk Reduction, Fire Prevention, and Code Compliance

- Site visit with sprinkler contractor to 2595 McCaulley Ln. to discuss sprinkler and horn strobe placement.
- Teams meeting with WGM Group re: access issues for project at 3329 S. 3rd Street W.
- Code research re: solar photovoltaic systems on rooftops.
- Provided fire code requirements for 9405 Futurity Drive.
- Confirmed fire code requirements for Grass Valley Industrial Park.
- Approved preliminary design for rooftop solar array.
- Ordered address sign at owner's request for 3007 Larch Camp Rd.
- Researched code requirements for oil-water separators required by Missoula ordinance.
- Spoke with Deputy State Fire Marshal re: inspectable businesses and fire investigations.

Fire Investigations

- Reviewed investigation report for Nancy Lou Drive.
- Site visit with Lt. DeMers to 4120 North Avenue West to assist with investigation.
- Met with SO Detective Dave Sullivan to deliver MRFD investigation report for Old Lolo School fire.
- Began review of 4120 North Avenue West investigation report.

Classes/Training

- Presentation from Mobile Support Team.
- State hazmat training – MRFD station 4

Plan Reviews

- 9170 Futurity Dr.
- 2823 S. 3rd Street W.
- 2981 Snowdrift Lane
- 16366 Snowdrift Lane
- 7307 Peregrine Ct.
- 4741 Sundown Rd.
- 3918 South Ave. W.
- 9251 Bonner Mill Rd. (fire alarm)
- 9405 Futurity Drive (fire alarm)
- 2092 Luna Lane
- 2222 Woodlawn Ave.
- 10963 Bruin Lane
- 217 Deer Creek Road
- 4618 Edward Avenue
- 1967 Mullan Trail
- 10275 Mullan Road

Image Trend:

- Teams meeting with Image Trend re: business inspection and fire investigation modules.
- Updates to inspection form.
- Inspection review (QA)
- Began building investigation module.

Assignments and Other Activities

- Coats for Kids – Head Start @ 1001 Worden Ave.
- Meeting with Chief Horsens to discuss CRR Division projects.
- Permitting Coordinating meeting.
- Reviewed SOG water supply testing, inspection, and maintenance.
- Officer's meeting
- Coordinated Compliance meeting
- MPERA webinar
- Special BOT meeting

Dec 2024 IT Report

- Continued diagnostic on persistent file locking conflict
- Began repurposing Getac mobile computers no longer used as Mobile Data Terminals (MDTs) for other uses, first one for managing Station Alerting System by RHollenbeck
- Configuration of Meeting Owl system
- Corrected desktop phone forwarding misconfiguration
- New website configuration with JCulp and Streamline web hosting
- Server maintenance on virtual machines (VM) hosts
- Quarantined email problem – emails not delivered properly
- Sending secure emails with RWilkinson
- Installation of security cameras at Station 1
- New World problem assigning DHicks to apparatus
- Domain Controller (DC1) running at 100% with Univision
- Several days off during Holiday timeframe
- Misc –
 - Protected folder for emergency contact information
 - Assist JMerritt with MRFD email account
 - Assisted with file recovers
 - Assisted with recording Teams meetings

Joe Ford
IT Manager

Public Relations Outreach Breakdown

December 2024

- 11 total documented events
 - 3 social media posts (Facebook/Instagram/Twitter)
 - 1 scheduled media appearance (Newspaper/Radio/TV)
 - 3 in station event (Car Seat Event/Station Tour)
 - 2 impromptu media appearance (Newspaper/Radio/TV)
 - 2 other (Fundraiser/Parade/Etc.)⁴

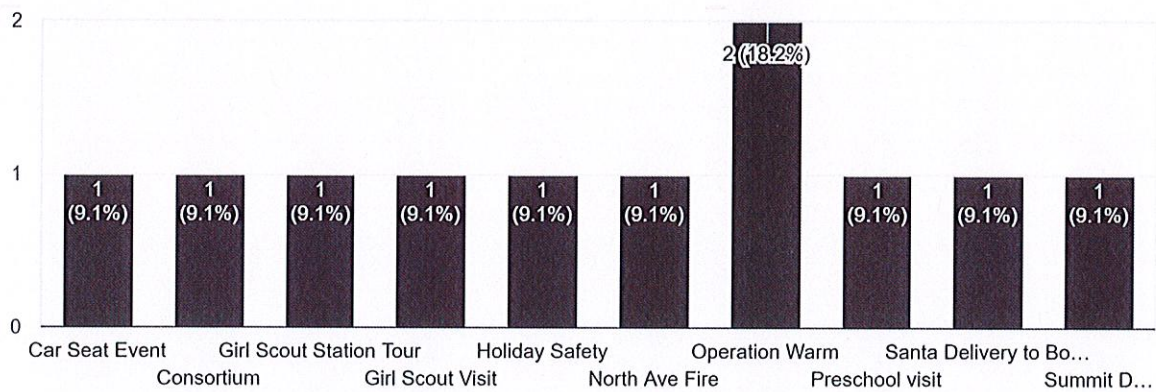
Date

11 responses



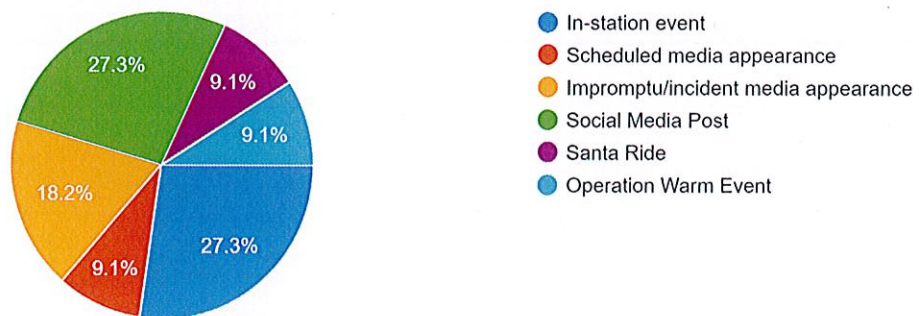
Topic Being Discussed

11 responses



Type

11 responses





MRFD CFS Report

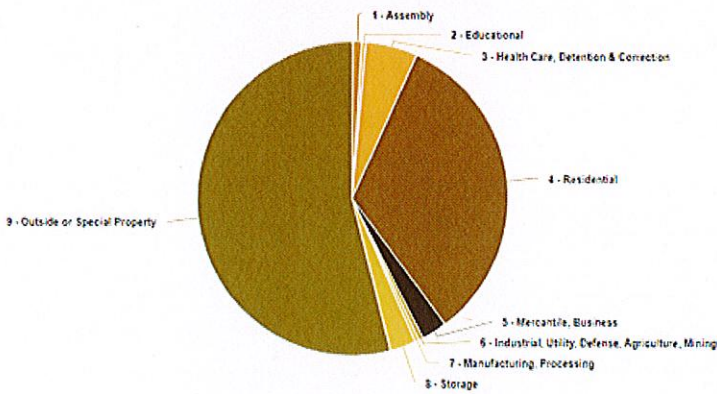
December 2024

Incident Numbers

December 2024	283	December 2023	307	Percent Change	-7.82%
YTD 2024	4023	YTD 2023	3586	Percent Change	+12.19%

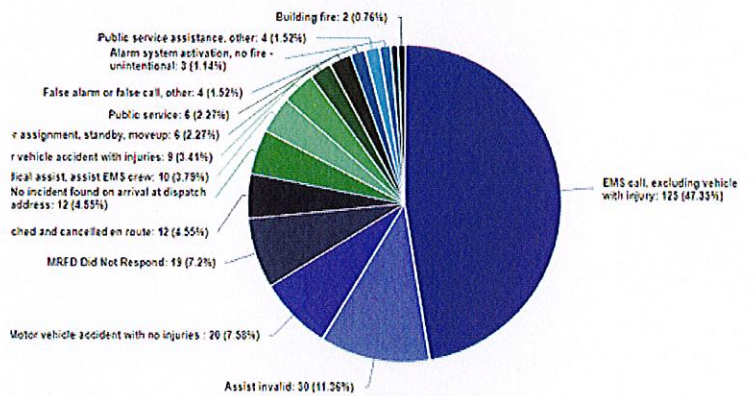
Incidents by Property Use Category

Dec 01, 2024 to Dec 31, 2024



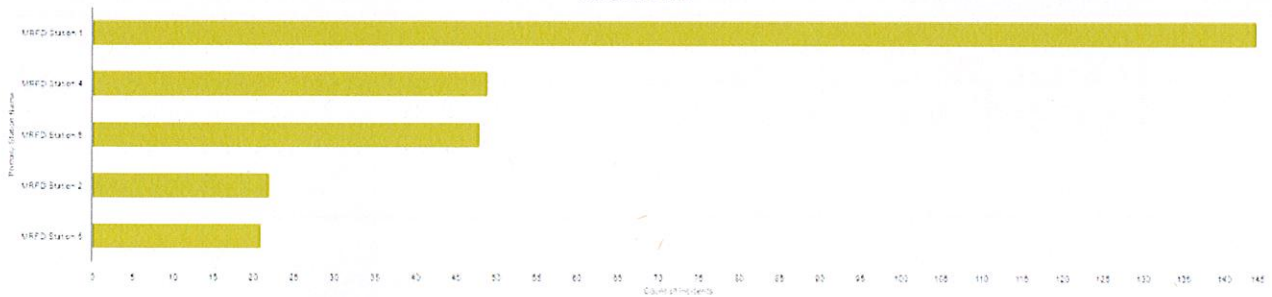
Incident Types (Top 15)

Dec 01, 2024 to Dec 31, 2024



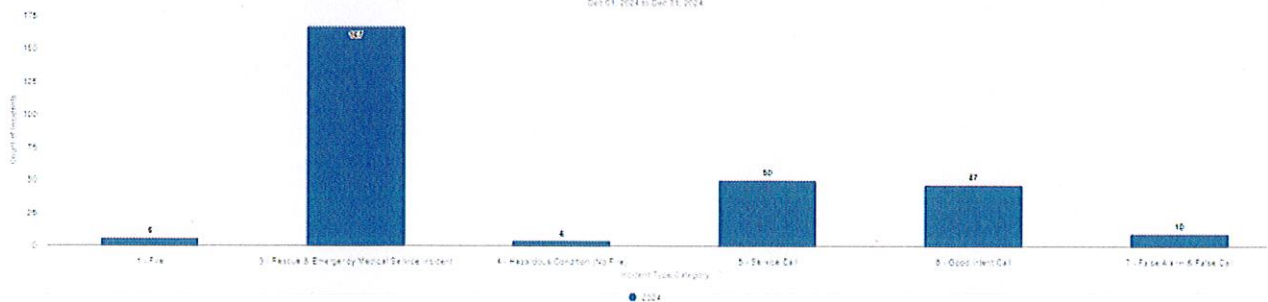
Incidents by Primary Station Name

Dec 01, 2024 to Dec 31, 2024



Incidents by Category and Year

Dec 01, 2024 to Dec 31, 2024





MISSOULA RURAL

FIRE DISTRICT

1st Quarter Budget vs Actual

FY 24/25



12/17/24
15:30:45

MISSOULA RURAL FIRE DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 9 / 24

Page: 1 of 2
Report ID: B110

1000 GENERAL FUND

Account	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
310000 TAXES					
311010 REAL PROPERTY TAXES	3,820.97	95,120.90	9,546,213.00	9,451,092.10	1 %
311021 MOBILE HOME PROPERTY TAXES	3,643.33	13,270.61	0.00	-13,270.61	** %
311022 PERSONAL PROPERTY TAXES	793.88	56,750.66	0.00	-56,750.66	** %
312000 PENALTY & INTEREST ON DELQ. TAXES	413.14	4,598.88	0.00	-4,598.88	** %
Account Group Total:	8,671.32	169,741.05	9,546,213.00	9,376,471.95	2 %
330000 INTERGOVERNMENTAL REVENUES					
331001 HMEP GRANT	0.00	302.45	35,000.00	34,697.55	1 %
331003 FUEL MITIGATION GRANT (FEDERAL)	0.00	0.00	161,939.00	161,939.00	0 %
334001 State Lodging Tax Grant	0.00	0.00	75,000.00	75,000.00	0 %
335230 STATE ENTITLEMENT SHARE	0.00	0.00	945,966.00	945,966.00	0 %
336010 WILDLAND FIRE	0.00	0.00	450,000.00	450,000.00	0 %
336011 ALL HAZARDS	0.00	0.00	30,000.00	30,000.00	0 %
Account Group Total:	0.00	302.45	1,697,905.00	1,697,602.55	0 %
340000 CHARGES FOR SERVICES					
342023 SUB-DIVISION REVIEW FEES	796.00	5,250.00	10,000.00	4,750.00	53 %
342029 ALL HAZARD INCIDENT FEES	0.00	0.00	500.00	500.00	0 %
342030 LOCKBOX/SIGN FEES	92.00	184.00	4,000.00	3,816.00	5 %
342031 REPORT FEES	15.00	15.00	1,000.00	985.00	2 %
342060 FUEL MITIGATION FEES	0.00	0.00	21,592.00	21,592.00	0 %
Account Group Total:	903.00	5,449.00	37,092.00	31,643.00	15 %
360000 MISCELLANEOUS REVENUES					
362010 OTHER REVENUE	3,021.58	7,425.48	5,000.00	-2,425.48	149 %
362021 INSURANCE CLAIM	0.00	0.00	5,000.00	5,000.00	0 %
365010 GIFTS/DONATIONS	0.00	0.00	1,000.00	1,000.00	0 %
Account Group Total:	3,021.58	7,425.48	11,000.00	3,574.52	68 %
370000 INVESTMENT AND ROYALTY EARNINGS					
371010 INTEREST EARNINGS	20,423.81	32,478.13	100,000.00	67,521.87	32 %
Account Group Total:	20,423.81	32,478.13	100,000.00	67,521.87	32 %
380000					
382000 PROCEEDS FROM SALE OF CAPITAL ASSETS	0.00	0.00	85,000.00	85,000.00	0 %
Account Group Total:	0.00	0.00	85,000.00	85,000.00	0 %
Fund Total:	33,019.71	215,396.11	11,477,210.00	11,261,813.89	2 %

12/17/24
15:30:45

MISSOULA RURAL FIRE DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 9 / 24

Page: 2 of 2
Report ID: B110

2399 CAPITAL IMPROVEMENTS FUND

Account	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
380000					
383000 Transfer In	0.00	0.00	485,715.00	485,715.00	0 %
Account Group Total:	0.00	0.00	485,715.00	485,715.00	0 %
Fund Total:	0.00	0.00	485,715.00	485,715.00	0 %
Grand Total:	33,019.71	215,396.11	11,962,925.00	11,747,528.89	2 %

12/17/24
16:39:01

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 9 / 24

Page: 1 of 6
Report ID: B100

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
420000 PUBLIC SAFETY							
420410 FIRE PREVENTION							
110	Full-time Salaries	8,296.44	25,325.98	108,881.00	108,881.00	83,555.02	23 %
111	Holiday Pay	436.66	873.32	4,811.00	4,811.00	3,937.68	18 %
120	Overtime Full-time	0.00	2,208.37	12,103.00	12,103.00	9,894.63	18 %
132	Health Club Reimbursement	0.00	0.00	250.00	250.00	250.00	%
135	Clothing Allowances	0.00	650.00	650.00	650.00	0.00	100 %
141	FICA	126.62	421.32	1,665.00	1,665.00	1,243.68	25 %
142	PERS	1,254.08	3,762.24	16,327.00	16,327.00	12,564.76	23 %
143	Health/Dental/Optical	2,116.10	6,348.30	25,394.00	25,394.00	19,045.70	25 %
144	Disability Coverage	7.62	19.03	194.00	194.00	174.97	10 %
145	UCC	13.10	43.59	173.00	173.00	129.41	25 %
146	Workers Compensation	375.70	1,218.40	5,500.00	5,500.00	4,281.60	22 %
147	EAP	0.00	9.54	40.00	40.00	30.46	24 %
220	Operating Supplies	0.00	0.00	8,000.00	8,000.00	8,000.00	%
221	Small Equipment	0.00	0.00	500.00	500.00	500.00	%
229	Wildland Supplies	0.00	0.00	1,000.00	1,000.00	1,000.00	%
235	Fire Investigation	0.00	0.00	1,000.00	1,000.00	1,000.00	%
329	Wildland Service	0.00	0.00	500.00	500.00	500.00	%
333	Subscriptions	0.00	0.00	2,700.00	2,700.00	2,700.00	%
339	Public Information	0.00	0.00	1,000.00	1,000.00	1,000.00	%
379	Food, Lodging, Travel	0.00	0.00	1,295.00	1,295.00	1,295.00	%
380	Training	0.00	0.00	850.00	850.00	850.00	%
384	Sub-Division Review	0.00	0.00	3,000.00	3,000.00	3,000.00	%
	Account Total:	12,626.32	40,880.09	195,833.00	195,833.00	154,952.91	21 %
420430 TRAINING							
110	Full-time Salaries	7,353.84	22,448.56	196,023.00	196,023.00	173,574.44	11 %
111	Holiday Pay	387.04	774.08	8,474.00	8,474.00	7,699.92	9 %
120	Overtime Full-time	4,326.48	11,666.15	154,908.00	154,908.00	143,241.85	8 %
132	Health Club Reimbursement	0.00	0.00	250.00	250.00	250.00	%
135	Clothing Allowances	0.00	650.00	1,300.00	1,300.00	650.00	50 %
141	FICA	174.20	513.30	4,863.00	4,863.00	4,349.70	11 %
142	PERS	1,111.60	3,334.80	29,366.00	29,366.00	26,031.20	11 %
143	Health/Dental/Optical	4,232.20	12,696.60	50,786.00	50,786.00	38,089.40	25 %
144	Disability Coverage	12.62	34.91	570.00	570.00	535.09	6 %
145	UCC	18.10	53.31	503.00	503.00	449.69	11 %
146	Workers Compensation	457.11	1,361.63	16,064.00	16,064.00	14,702.37	8 %
147	EAP	0.00	19.08	80.00	80.00	60.92	24 %
220	Operating Supplies	1,468.86	2,568.17	11,300.00	11,300.00	8,731.83	23 %
221	Small Equipment	0.00	0.00	1,600.00	1,600.00	1,600.00	%
292	Research & Development	0.00	0.00	2,000.00	2,000.00	2,000.00	%
333	Subscriptions	0.00	0.00	500.00	500.00	500.00	%
379	Food, Lodging, Travel	0.00	0.00	5,770.00	5,770.00	5,770.00	%
380	Training	0.00	0.00	3,400.00	3,400.00	3,400.00	%
	Account Total:	19,542.05	56,120.59	487,757.00	487,757.00	431,636.41	12 %

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 9 / 24

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
420440 RESOURCE MANAGEMENT							
110	Full-time Salaries	14,931.17	45,934.19	196,141.00	196,141.00	150,206.81	23 %
111	Holiday Pay	785.85	1,571.70	8,665.00	8,665.00	7,093.30	18 %
120	Overtime Full-time	404.08	565.71	17,089.00	17,089.00	16,523.29	3 %
132	Health Club Reimbursement	15.00	45.00	500.00	500.00	455.00	9 %
135	Clothing Allowances	0.00	1,300.00	1,300.00	1,300.00	0.00	100 %
141	FICA	233.76	715.89	3,616.00	3,616.00	2,900.11	20 %
142	PERS	2,256.96	6,821.84	29,410.00	29,410.00	22,588.16	23 %
143	Health/Dental/Optical	4,232.20	12,696.60	42,277.00	42,277.00	29,580.40	30 %
144	Disability Coverage	17.00	50.62	414.00	414.00	363.38	12 %
145	UCC	24.18	74.06	366.00	366.00	291.94	20 %
146	Workers Compensation	687.75	2,115.87	11,674.00	11,674.00	9,558.13	18 %
147	EAP	0.00	19.08	80.00	80.00	60.92	24 %
221	Small Equipment	0.00	0.00	10,000.00	10,000.00	10,000.00	%
231	Fuel	5,497.19	27,021.70	85,200.00	85,200.00	58,178.30	32 %
232	Lubricants	623.80	623.80	5,000.00	5,000.00	4,376.20	12 %
233	Tires	1,389.93	1,710.93	12,230.00	12,230.00	10,519.07	14 %
234	Small Tools	145.58	393.58	7,100.00	7,100.00	6,706.42	6 %
270	Maintenance-All Other	2,104.03	2,152.74	5,000.00	5,000.00	2,847.26	43 %
272	Vehicle Maintenance	2,041.86	6,741.24	40,000.00	40,000.00	33,258.76	17 %
333	Subscriptions	0.00	0.00	800.00	800.00	800.00	%
370	Maintenance - All other Equip.	653.09	752.96	3,500.00	3,500.00	2,747.04	22 %
372	Vehicle Maintenance	534.57	22,222.75	45,000.00	45,000.00	22,777.25	49 %
373	Vehicle Body Repair	0.00	31.74	10,000.00	10,000.00	9,968.26	%
379	Food, Lodging, Travel	0.00	0.00	6,488.00	6,488.00	6,488.00	%
380	Training	135.00	202.50	1,300.00	1,300.00	1,097.50	16 %
945	APPARATUS REPLACEMENT	0.00	0.00	981,661.00	981,661.00	981,661.00	%
	Account Total:	36,713.00	133,764.50	1,524,811.00	1,524,811.00	1,391,046.50	9 %
420441 FUEL MITIGATION							
110	Full-time Salaries	0.00	0.00	191,160.00	191,160.00	191,160.00	%
120	Overtime Full-time	0.00	1,295.07	15,446.00	15,446.00	14,150.93	8 %
141	FICA	0.00	18.74	14,624.00	14,624.00	14,605.26	%
142	PERS	0.00	0.00	3,000.00	3,000.00	3,000.00	%
144	Disability Coverage	0.00	0.79	10.00	10.00	9.21	8 %
145	UCC	0.00	1.94	287.00	287.00	285.06	1 %
146	Workers Compensation	0.00	37.16	9,329.00	9,329.00	9,291.84	%
220	Operating Supplies	0.00	0.00	5,000.00	5,000.00	5,000.00	%
221	Small Equipment	0.00	0.00	15,000.00	15,000.00	15,000.00	%
231	Fuel	0.00	0.00	5,000.00	5,000.00	5,000.00	%
339	Public Information	0.00	0.00	1,000.00	1,000.00	1,000.00	%
356	Contract Services	0.00	0.00	1,000.00	1,000.00	1,000.00	%
	Account Total:	0.00	1,353.70	260,856.00	260,856.00	259,502.30	1 %
420460 FIRE SUPPRESSION							
110	Full-time Salaries	325,404.39	966,282.99	4,386,775.00	4,386,775.00	3,420,492.01	22 %
111	Holiday Pay	16,210.90	31,999.51	182,338.00	182,338.00	150,338.49	18 %
120	Overtime Full-time	17,509.00	72,802.20	414,522.00	414,522.00	341,719.80	18 %
122	Overtime Regular Training	1,116.85	9,465.12	460,105.00	460,105.00	450,639.88	2 %
128	Overtime Wildland	76,980.96	288,161.02	200,000.00	200,000.00	-88,161.02	144 %
130	Vacation-Sick Accrual	0.00	0.00	50,000.00	50,000.00	50,000.00	%

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Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
132	Health Club Reimbursement	85.50	198.50	2,000.00	2,000.00	1,801.50	10 %
135	Clothing Allowances	0.00	30,550.00	32,500.00	32,500.00	1,950.00	94 %
136	Deferred Comp/Other Fringe	335.86	535.67	100.00	100.00	-435.67	536 %
141	FICA	6,478.93	21,078.04	75,177.00	75,177.00	54,098.96	28 %
142	PERS	49,113.22	142,699.89	654,689.00	654,689.00	511,989.11	22 %
143	Health/Dental/Optical	73,869.10	217,375.10	995,016.00	995,016.00	777,640.90	22 %
144	Disability Coverage	436.00	1,210.20	8,814.00	8,814.00	7,603.80	14 %
145	UCC	655.86	2,098.96	7,777.00	7,777.00	5,678.04	27 %
146	Workers Compensation	17,736.53	55,964.55	248,343.00	248,343.00	192,378.45	23 %
147	EAP	0.00	477.00	2,000.00	2,000.00	1,523.00	24 %
202	Extrication	0.00	0.00	6,800.00	6,800.00	6,800.00	%
203	Thermal Imaging	0.00	0.00	11,100.00	11,100.00	11,100.00	%
204	SCBA	47.84	245.35	6,000.00	6,000.00	5,754.65	4 %
205	Fire Extiguisher	0.00	0.00	2,200.00	2,200.00	2,200.00	%
206	Saws	0.00	19.43	2,400.00	2,400.00	2,380.57	1 %
207	Ladders	0.00	0.00	4,000.00	4,000.00	4,000.00	%
208	Passport Supplies	0.00	0.00	500.00	500.00	500.00	%
211	Heath and Wellness Supplies	0.00	0.00	1,100.00	1,100.00	1,100.00	%
212	Car Seat Supplies	0.00	0.00	500.00	500.00	500.00	%
213	Confined Space Supplies	0.00	0.00	2,000.00	2,000.00	2,000.00	%
219	Hazmat Supplies	113.42	600.42	14,500.00	14,500.00	13,899.58	4 %
220	Operating Supplies	0.00	1,297.89	2,000.00	2,000.00	702.11	65 %
223	Foam Concentrate	0.00	0.00	4,000.00	4,000.00	4,000.00	%
224	Turnout Clothing	6,569.24	6,769.00	69,600.00	69,600.00	62,831.00	10 %
225	Wildland Clothing	0.00	0.00	5,280.00	5,280.00	5,280.00	%
226	EMT Clothing	0.00	0.00	3,000.00	3,000.00	3,000.00	%
229	Wildland Supplies	-163.35	191.35	5,800.00	5,800.00	5,608.65	3 %
230	Uniforms	0.00	2,487.35	7,048.00	7,048.00	4,560.65	35 %
236	WL Hose/Nozzle	0.00	0.00	10,000.00	10,000.00	10,000.00	%
237	Sup Hoses/Nozzles	0.00	0.00	26,150.00	26,150.00	26,150.00	%
271	Radio Maintenance	9,511.40	9,511.40	72,376.00	72,376.00	62,864.60	13 %
294	Rescue Equipment	0.00	0.00	12,000.00	12,000.00	12,000.00	%
301	Generators	6,554.50	7,074.50	9,100.00	9,100.00	2,025.50	78 %
302	Extrication	0.00	0.00	8,500.00	8,500.00	8,500.00	%
304	SCBA	0.00	0.00	2,500.00	2,500.00	2,500.00	%
305	Fire Extiguisher	0.00	1,019.00	2,650.00	2,650.00	1,631.00	38 %
307	Ladder Maint	0.00	2,887.50	2,800.00	2,800.00	-87.50	103 %
309	PIO Services	0.00	0.00	2,000.00	2,000.00	2,000.00	%
333	Subscriptions	0.00	0.00	300.00	300.00	300.00	%
361	Maint. Bldgs/Grounds Station 1	337.27	4,513.33	14,400.00	14,400.00	9,886.67	31 %
362	Maint. Bldgs/Grounds Station 2	432.33	2,498.65	9,500.00	9,500.00	7,001.35	26 %
364	Maint. Bldgs/Grounds Station 4	341.50	2,360.43	13,500.00	13,500.00	11,139.57	17 %
365	Maint. Bldgs/Grounds Station 5	1,120.17	2,950.03	9,500.00	9,500.00	6,549.97	31 %
366	Maint. Bldgs/Grounds Station 6	257.97	730.12	9,500.00	9,500.00	8,769.88	8 %
367	Station Maintenance Projects	0.00	0.00	84,379.00	84,379.00	84,379.00	%
369	Maint. Turnout Clothing	0.00	0.00	3,700.00	3,700.00	3,700.00	%
371	Radio Maintenance	0.00	0.00	4,000.00	4,000.00	4,000.00	%
375	Exhaust System Maint.	0.00	0.00	13,000.00	13,000.00	13,000.00	%
379	Food, Lodging, Travel	4,955.55	18,436.24	112,124.00	112,124.00	93,687.76	16 %
380	Training	1,204.28	12,197.48	68,380.00	68,380.00	56,182.52	18 %
533	Equipment Rental	0.00	0.00	500.00	500.00	500.00	%

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Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
Account Total:		617,215.22	1,916,688.22	8,358,843.00	8,358,843.00	6,442,154.78	23 %
420461 MEDICAL							
220	Operating Supplies	0.00	500.00	3,500.00	3,500.00	3,000.00	14 %
221	Small Equipment	0.00	0.00	8,500.00	8,500.00	8,500.00	%
222	Medical Supplies	4,544.06	10,668.55	41,080.00	41,080.00	30,411.45	26 %
356	Contract Services	151.20	17,139.32	31,600.00	31,600.00	14,460.68	54 %
Account Total:		4,695.26	28,307.87	84,680.00	84,680.00	56,372.13	33 %
420462 VOLUNTEER OPERATIONS							
133	Volunteer Operations Budget	0.00	0.00	3,000.00	3,000.00	3,000.00	%
134	Volunteer Cell Phone	0.00	0.00	2,250.00	2,250.00	2,250.00	%
146	Workers Compensation	483.64	1,401.20	15,000.00	15,000.00	13,598.80	9 %
147	EAP	0.00	190.80	1,419.00	1,419.00	1,228.20	13 %
291	Recruitment & Retention	867.31	2,860.11	8,000.00	8,000.00	5,139.89	36 %
380	Training	190.00	11,342.63	146,558.00	146,558.00	135,215.37	8 %
391	Recruitment and Retention	23.61	215.26	2,000.00	2,000.00	1,784.74	11 %
Account Total:		1,564.56	16,010.00	178,227.00	178,227.00	162,217.00	9 %
420510 ADMINISTRATION							
110	Full-time Salaries	54,644.03	167,066.18	801,349.00	801,349.00	634,282.82	21 %
111	Holiday Pay	2,686.30	5,372.60	35,401.00	35,401.00	30,028.40	15 %
120	Overtime Full-time	0.00	0.00	14,178.00	14,178.00	14,178.00	%
132	Health Club Reimbursement	0.00	0.00	200.00	200.00	200.00	%
135	Clothing Allowances	0.00	3,150.00	3,450.00	3,450.00	300.00	91 %
136	Deferred Comp/Other Fringe	4,044.25	12,380.78	60,228.00	60,228.00	47,847.22	21 %
141	FICA	2,100.55	6,455.76	34,775.00	34,775.00	28,319.24	19 %
142	PERS	7,137.67	21,562.45	104,744.00	104,744.00	83,181.55	21 %
143	Health/Dental/Optical	11,391.80	34,175.40	170,604.00	170,604.00	136,428.60	20 %
144	Disability Coverage	56.06	170.37	1,451.00	1,451.00	1,280.63	12 %
145	UCC	85.99	263.37	1,281.00	1,281.00	1,017.63	21 %
146	Workers Compensation	1,685.17	5,148.10	27,949.00	27,949.00	22,800.90	18 %
147	EAP	0.00	66.78	320.00	320.00	253.22	21 %
210	Office Supplies	153.00	708.46	8,250.00	8,250.00	7,541.54	9 %
220	Operating Supplies	0.00	0.00	1,430.00	1,430.00	1,430.00	%
221	Small Equipment	0.00	319.00	4,500.00	4,500.00	4,181.00	7 %
227	Petty Cash	0.00	0.00	175.00	175.00	175.00	%
234	Small Tools	0.00	0.00	500.00	500.00	500.00	%
268	Computer Supplies	5,418.59	7,536.65	24,800.00	24,800.00	17,263.35	30 %
291	Recruitment & Retention	0.00	0.00	2,000.00	2,000.00	2,000.00	%
311	Postage	175.06	232.73	4,000.00	4,000.00	3,767.27	6 %
320	Printing	0.00	582.94	4,000.00	4,000.00	3,417.06	15 %
333	Subscriptions	1,749.00	1,749.00	8,050.00	8,050.00	6,301.00	22 %
337	Legal Advertising	41.40	41.40	2,500.00	2,500.00	2,458.60	2 %
339	Public Information	0.00	0.00	20,000.00	20,000.00	20,000.00	%
341	Electricity, Gas, Water	3,359.72	10,483.16	65,000.00	65,000.00	54,516.84	16 %
342	Garbage Collection	1,155.52	3,373.19	12,000.00	12,000.00	8,626.81	28 %
345	Telephone	2,905.81	9,767.50	41,000.00	41,000.00	31,232.50	24 %
352	Attorney Fees	1,718.75	3,162.50	250,000.00	250,000.00	246,837.50	1 %
354	Audit Fees	0.00	0.00	60,000.00	60,000.00	60,000.00	%
356	Contract Services	807.09	14,862.27	166,000.00	166,000.00	151,137.73	9 %

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Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
357	Accreditation	0.00	0.00	5,000.00	5,000.00	5,000.00	%
368	Computer Maintenance	12,939.13	63,485.69	140,879.00	140,879.00	77,393.31	45 %
379	Food, Lodging, Travel	892.46	3,582.44	52,708.00	52,708.00	49,125.56	7 %
380	Training	615.00	2,836.00	17,179.00	17,179.00	14,343.00	17 %
391	Recruitment and Retention	1,395.93	3,107.14	3,000.00	3,000.00	-107.14	104 %
395	Election Costs	0.00	0.00	10,000.00	10,000.00	10,000.00	%
510	Insurance	0.00	0.00	70,000.00	70,000.00	70,000.00	%
530	Office Rent	750.00	2,250.00	9,750.00	9,750.00	7,500.00	23 %
610	Interest and Debt Redemption	0.00	44,151.79	145,850.00	145,850.00	101,698.21	30 %
620	Interest	0.00	51,489.03	109,577.00	109,577.00	58,087.97	47 %
920	Buildings and Improvements	0.00	0.00	1,141.00	1,141.00	1,141.00	%
	Account Total:	117,908.28	479,532.68	2,495,219.00	2,495,219.00	2,015,686.32	19 %
	Account Group Total:	810,264.69	2,672,657.65	13,586,226.00	13,586,226.00	10,913,568.35	20 %
520000	Transfer out						
	820 Transfer Out	0.00	0.00	485,715.00	485,715.00	485,715.00	%
	Account Total:	0.00	0.00	485,715.00	485,715.00	485,715.00	%
	Account Group Total:	0.00	0.00	485,715.00	485,715.00	485,715.00	%
	Fund Total:	810,264.69	2,672,657.65	14,071,941.00	14,071,941.00	11,399,283.35	19 %

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2399 CAPITAL IMPROVEMENTS FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
420000 PUBLIC SAFETY							
420440 RESOURCE MANAGEMENT							
	941 Technical Equipment	0.00	0.00	200,000.00	200,000.00	200,000.00	%
	945 APPARATUS REPLACEMENT	0.00	0.00	1,032,715.00	1,032,715.00	1,032,715.00	%
	Account Total:	0.00	0.00	1,232,715.00	1,232,715.00	1,232,715.00	%
420510 ADMINISTRATION							
	920 Buildings and Improvements	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Account Total:	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Account Group Total:	0.00	0.00	1,632,715.00	1,632,715.00	1,632,715.00	%
	Fund Total:	0.00	0.00	1,632,715.00	1,632,715.00	1,632,715.00	%
	Grand Total:	810,264.69	0.00	15,704,656.00	15,704,656.00	13,031,998.35	17 %