



MISSOULA RURAL FIRE DISTRICT
BOARD OF TRUSTEES
NOTICE OF PUBLIC MEETING AND AGENDA

DATE: Tuesday, April 14, 2026
TIME: 4:00 P.M.
PLACE: Station #1, 2521 South Avenue West, Missoula

CALL TO ORDER

ROLL CALL

PUBLIC COMMENT (on any public matter that is not on the agenda and that is within the jurisdiction of the Board)

1. Approval of Minutes for Regular Board Meeting held on March 23, 2026.
2. Discussion and Decision on Approval of February and March 2026 Claims.

February Claims	\$ 22,320.34
March Claims	<u>\$194,412.97</u>
Total Claims	\$216,733.31

3. Communications/Correspondence.
4. Trustee Reports.
5. Fire Chief and Staff Reports.
6. Discussion on FY26 1st Quarter Budget vs Actual
7. Discussion on FY26 2nd Quarter Budget vs Actual

ADJOURNMENT

MISSOULA RURAL FIRE DISTRICT
BOARD OF TRUSTEES
Missoula, Montana

March 23, 2026

The Missoula Rural Fire District (MRFD) Board of Trustees (Board) met in regular session at the Station 1 Headquarters meeting room and via a "Teams" video conference on **March 23, 2026**.

Staff present: Fire Chief Paul Finlay; Deputy Chief Cory Horsens; Assistant Chief of Operations Kirk Paulsen; Finance Director Melissa Schnee; Battalion Chief Ron Lubke; Office Manager Raquel Wilkinson; Administrative Assistant Emma Christman.

CALL TO ORDER:

Chair Murphy called the meeting to order at 16:00 hours.

ROLL CALL:

Present: Chair Ben Murphy (via "Teams"); Secretary Dan Corti; Trustee Dick Mangan (via "Teams")
Absent: Vice Chair Jeff Merritt

PUBLIC COMMENT (on any public matter that is not on the agenda and that is within the jurisdiction of the Board):

There was no public comment.

1. Approval of Minutes for Regular Board Meeting held on February 10, 2026.

The Board reviewed the minutes of the February 10, 2026 regular Board meeting. No revisions were requested. There was no public comment. Secretary Corti moved to approve the minutes as presented. Trustee Mangan seconded the motion. The motion passed with 3 ayes, 0 nays, and 0 abstentions.

2. Discussion and Decision on Approval of January and February 2026 Claims.

The Board reviewed the January and February 2026 claims as presented in the Board packet. There were no questions from the Board and no public comment. Trustee Mangan moved to approve the claims as presented. Secretary Corti seconded the motion. The motion passed with 3 ayes, 0 nays, and 0 abstentions.

3. Communications / Correspondence.

The Office Manager reported that communications and correspondence were as presented in the Board packet.

4. Trustee Reports.

Chair Murphy reported that a negotiations meeting had occurred earlier in the day with Local 2457. No agreements have been finalized, several articles have been tentatively agreed upon, and additional meetings are scheduled. No additional Trustee reports were provided.

5. Fire Chief and Staff Reports.

Local 2457: Local 2457 reported on recent activities, including participation in a stair climb fundraiser and related charitable contributions. The Fire and Ice event proceeds benefited Big Hearts Under the

Big Sky and the Jayden Fred Foundation. Local 2457 also reported that it has been working with management to develop a climate and morale survey, which was completed by members of the Local.

Battalion Chief: The Battalion Chief reported that through the end of February, MRFD had responded to 586 calls for service, compared to 614 calls during the same period in the prior year, reflecting a slight decrease overall, although call volume has increased in March. In February, MRFD responded to 260 calls, the majority consisting of medical and public assist incidents. 90th percentile turnout times for February were approximately 2 minutes 29 seconds for fire responses and 1 minute 52 seconds for EMS responses, compared to established goals of 1 minute 55 seconds and 1 minute 30 seconds, respectively. The Battalion Chief noted that performance is improving based on recent weekly reporting. Recent incidents included two structure fires, one in Lolo and one in Miller Creek, the latter of which had burned itself out prior to discovery. There were no human injuries or fatalities, though pets were lost in both incidents. Additional responses included two childbirth-related calls and two CPR incidents, both of which resulted in positive outcomes.

Finance Director: The Finance Director reported that MRFD had balanced through December with Missoula County Finance and continues to work with the County to resolve reporting challenges. She reported that work with the auditor for fiscal years 2022 and 2023 is ongoing. The Montana Public Employee Retirement Administration audit for retirement systems is nearing completion.

Deputy Chief: The Deputy Chief reported that he and the Fire Chief met with Missoula County Public Works regarding the use and maintenance of hydrant systems and agreed to notify County representatives in advance of training activities. The IT Specialist position has been posted and applications are under review. The ambulance bay at Station 4 and associated equipment funded through the Assistance to Firefighters Grant have been installed, and training development is underway. The Deputy Chief reported that, as of March 10, 2026, MRFD became the second accredited fire agency in Montana, and work will continue to address peer team recommendations. He also reported that planning is underway for development of an updated Strategic Plan, as the current plan will expire in 2027. The Impact Fee study remains ongoing, with a meeting scheduled with TischlerBise and participation in the April 15th Impact Fee Advisory Committee meeting. Additional updates included planned renovations at Station 2 pending spending authority and ongoing coordination with the City regarding maintenance issues at Station 1. The Deputy Chief also reported that he and the Fire Chief met with Missoula County Public Schools Superintendent Michael Hill regarding potential acquisition of nearby property, though approval is expected to be difficult.

Assistant Chief of Operations: The Deputy Chief provided the Assistant Chief of Operations' report, as the Assistant Chief was unable to attend the meeting. The Assistant Chief attended the Center for Public Safety Excellence conference with other members of MRFD administration staff and reported that the training provided useful information. He also reported participation in live fire training with Clinton Rural Fire District. The Assistant Chief recognized Engineer Lapinski and Engineer Maxon for their responses to several significant calls and noted their professionalism. Additional updates included responses to recent incidents, including a self-inflicted gunshot wound, work with local agencies to update the Community Wildfire Preparedness Plan, certification of personnel to operate the Missoula County Mobile Command Unit, and regional coordination efforts, including adoption of a Standard Operating Guideline for emergency evacuation and ongoing efforts to develop additional standardized guidelines across agencies.

Fire Chief: The Fire Chief reported that MRFD received Accredited Agency status from the Commission on Fire Accreditation International, which provides a framework for future planning. The Fire Chief also reported ongoing coordination with the Missoula Fire Department, including discussions regarding joint response, training, dispatch coordination, and expanded automatic aid. The Fire Chief further reported continued progress on issues related to Targeted Economic Development Districts and Tax Increment Financing Districts, including coordination with Frenchtown

Rural Fire District and state officials and planning for meetings with the Department of Revenue regarding legislative impacts.

6. Discussion and Decision on Adoption of Retirement Plan Agreements for 457(b) and 401(a) Plans.

The Finance Director presented proposed changes to MRFD's 457(b) and 401(a) retirement plan providers. The Board discussed the selection process, associated fees, and potential alternatives. Following discussion, the Board determined to table the item pending additional information. No formal action was taken.

7. Discussion and Decision on Resolution #2026-03 Sale of Surplus Equipment.

The Board considered Resolution #2026-03 to authorize the sale of a 2009 Morbark chipper and a 2004 Ford F-550 Type 5 engine, which are no longer in use. Discussion included changes to the resident program and the County's assumption of fuel mitigation activities, resulting in the equipment no longer being needed. No public comment. Secretary Corti moved to approve Resolution #2026-03. Trustee Mangan seconded the motion. The motion passed with 3 ayes, 0 nays, and 0 abstentions.

8. Discussion and Decision on Resolution #2026-04 Adoption of the Patient Information Privacy and Confidentiality Policy.

The Deputy Chief presented Resolution #2026-04 and the proposed policy, noting that it was developed in response to accreditation recommendations and formalizes existing practices. No public comment. Trustee Mangan moved to approve Resolution #2026-04. Secretary Corti seconded the motion. The motion passed with 3 ayes, 0 nays, and 0 abstentions.

9. Discussion and Decision on Approval of Accredited Agency Letter of Agreement.

The Deputy Chief presented the Accredited Agency Letter of Agreement, explaining that it formalizes MRFD's accreditation status and outlines obligations including maintaining an accreditation manager and completing annual compliance reporting. No public comment. Trustee Mangan moved to approve the Letter of Agreement. Secretary Corti seconded the motion. The motion passed with 3 ayes, 0 nays, and 0 abstentions.

ADJOURNMENT:

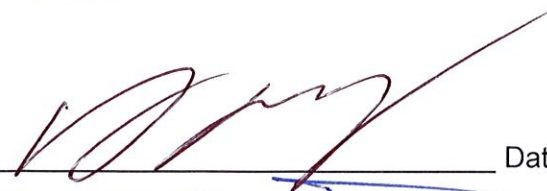
Chair Murphy adjourned the meeting at 16:42 hours.

Respectfully submitted,



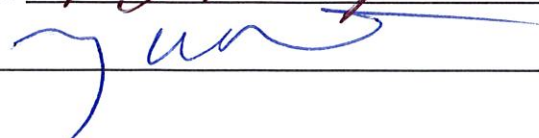
Emma Christman
Administrative Assistant
Missoula Rural Fire District

John (Ben) Murphy, Chair



Date 4/14/26

Dan Corti, Secretary



Date 14 APR 2026

04/09/26
14:58:44

MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 2/26

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Report ID: AP100V

For dates posted from 03/19/26 to 04/09/26
* ... Over spent expenditure

Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Description	Document \$/ Line \$	Disc \$	FO #	Fund Org Acct	Object	Proj	Cash Account
47736	84001S	1990 D&R COFFEE SERVICE INC.	212.00						
1	196587 12/15/25	STA 1 COFFEE	212.00			1000 10 420510	210		101000
		Total for Vendor:	212.00						
47688	83990S	1989 FERNO-WASHINGTON INC	13,106.55						
1	966354 01/27/26	AMBULANCE EQUIPMENT	13,106.55			1000 80 420461	941		101000
		Total for Vendor:	13,106.55						
47743	84002S	1997 HINKLEY MEDICAL INC.	4,950.00						
1	JD9JX8W752 02/01/26	ONEDOSE SUBSCRIPTION	4,950.00			1000 10 420510	368		101000
		Total for Vendor:	4,950.00						
47689	83991S	862 KORY N. BURGESS	176.00						
1	21526KB01 02/15/26	NFA LEADERSHIP PER DIEM	176.00*			1000 50 420460	379		101000
		Total for Vendor:	176.00						
47742	84003S	228 MISSOULA COUNTY TREASURER	499.70						
1	INV-000817 02/17/26	JANUARY TELEPHONE	499.70			1000 10 420510	345		101000
		Total for Vendor:	499.70						
47685	83987S	211 MISSOULA COUNTY WORKERS COMP	505.06						
1	22826 02/28/26	FEB RFF MONTHLY HOURS	505.06			1000 60 420462	146		101000
		Total for Vendor:	505.06						
47661	-99140C	1724 WEX BANK	2,871.03						
1	110951798 02/28/26	FUEL	2,871.03			1000 20 420440	231		101000
		Total for Vendor:	2,871.03						
		# of Claims	7	Total:	22,320.34	# of Vendors	6		
		Total Electronic Claims			2,871.03				
		Total Non-Electronic Claims			19449.31				

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MISSOULA RURAL FIRE DISTRICT
Fund Summary for Claims
For the Accounting Period: 2/26

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Fund/Account	Amount
1000 GENERAL FUND	
101000 CASH ON DEPOSIT - COUNTY TREASURER	22,320.34
Total:	22,320.34

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* ... Over spent expenditure

Claim/ Line #	Check Invoice #	Vendor #/Name/ Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
47664	83955S	1661 ALEC BRAY	35.00						
1	31226AB01	03/12/26 EMT RECERT	35.00			1000 50 420460	380		101000
47738	84004S	1661 ALEC BRAY	33.00						
1	33126AB01	03/31/26 MARCH GYM REIMB	33.00			1000 50 420460	132		101000
		Total for Vendor:	68.00						
47718	-99119C	1788 AMAZON CAPITAL SERVICES	315.92						
1	QHT3-FKRM	03/02/26 STA 1	89.09			1000 50 420460	361		101000
2	7LDM-3WD4	03/06/26 PRINZING TRAINING	39.95			1000 10 420510	380		101000
3	7LDM-3WD4	03/06/26 MEDIATE TRAINING	39.95			1000 50 420460	380		101000
4	3D33-DTKW	03/09/26 EMS SUPPLIES	80.84			1000 80 420461	222		101000
5	MRN4-W7NM	03/23/26 OFFICE SUPPLIES	70.94			1000 10 420510	210		101000
6	7CDJ-QNT1	03/23/26 SHOP	23.99			1000 20 420440	270		101000
7	NNPC-VTPM	03/26/26 SUP HOSES/NOZZLES	22.15			1000 50 420460	237		101000
8	PR4F-DN6L	03/28/26 OFFICE SUPPLIES	-50.99			1000 10 420510	210		101000
		Total for Vendor:	315.92						
47706	84005S	23 ART AND RAYS LOCK AND SAFE	428.75						
1	5666	03/23/26 LOCKSMITH SERVICES STA 1	428.75			1000 50 420460	367		101000
		Total for Vendor:	428.75						
47719	84018S	764 BATTERIES PLUS #252	14.00						
1	P90605061	03/25/26 DFM1	14.00*			1000 20 420440	271		101000
		Total for Vendor:	14.00						
47647	83956S	819 BLACKFOOT COMMUNICATIONS	358.79						
1	3012616647	03/01/26 STA 2	358.79			1000 10 420510	345		101000
		Total for Vendor:	358.79						
47720	-99118C	1963 BOUND TREE MEDICAL, LLC	3,076.42						
1	70376478	03/20/26 EMS SUPPLIES	-424.03			1000 80 420461	222		101000
2	86121743	03/04/26 EMS SUPPLIES	216.70			1000 80 420461	222		101000
3	86125054	03/06/26 EMS SUPPLIES	1,746.73			1000 80 420461	222		101000
4	86126671	03/09/26 EMS SUPPLIES	43.90			1000 80 420461	222		101000
5	86126672	03/09/26 EMS SUPPLIES	16.73			1000 80 420461	222		101000

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Claim/ Line #	Check Invoice #	Vendor #/Name/ Inv Date/Description	Document \$/ Line \$	Disc \$	FO #	Fund Org Acct	Object	Proj	Cash Account
6	86148115	03/26/26 EMS SUPPLIES	1,017.11			1000 80 420461	222		101000
7	86153205	03/31/26 EQUIPMENT	459.28			1000 80 420461	221		101000
Total for Vendor:			3,076.42						
47760	84019S	40 BOYCE LUMBER	30.34						
1	2603901278	03/31/26 RFF TRAINING	30.34			1000 30 420430	220		101000
Total for Vendor:			30.34						
47584	83936S	1936 BRAD DAVIS	315.00						
1	30226BD01	03/02/26 DAVIS CPSE PER DIEM	315.00			1000 10 420510	379		101000
47652	83957S	1936 BRAD DAVIS	32.99						
1	30526BD01	03/05/26 STA 5 DOOR HINGES	32.99			1000 50 420460	365		101000
Total for Vendor:			347.99						
47737	84006S	1480 BRIAN LAFOREST	15.00						
1	33126BL01	03/31/26 MARCH GYM REIMB	15.00			1000 20 420440	132		101000
Total for Vendor:			15.00						
47650	83958S	1424 CHARTER	727.71						
1	1401030126	03/01/26 STA 1	449.00			1000 10 420510	345		101000
2	8801030126	03/01/26 STA 5	278.71			1000 10 420510	345		101000
47690	83992S	1424 CHARTER	312.18						
1	4701031426	03/14/26 STA 6	293.14			1000 10 420510	345		101000
2	0096052311	03/11/26 STA 1	19.04			1000 10 420510	345		101000
Total for Vendor:			1,039.89						
47774	84014S	1583 CITI CARDS	5,830.03						
1	0319269808	03/19/26 SCHNEE FLSA OT	175.00			1000 10 420510	380		101000
2	0319269808	03/19/26 SCHNEE GFOA CONF	625.00			1000 10 420510	380		101000
3	0319269808	03/19/26 NEW HIRE JACKET	100.00			1000 10 420510	391		101000
4	0319269808	03/19/26 CPSE PARKING	60.00			1000 10 420510	379		101000
5	0319269808	03/19/26 ORR EMT RECERT	35.00			1000 50 420460	380		101000
6	0319269808	03/19/26 CPSE CAR RENTAL	513.58			1000 10 420510	379		101000
7	0319269808	03/19/26 FINLAY CPSE BAGGAGE	35.00			1000 10 420510	379		101000
8	0319269808	03/19/26 FINLAY CPSE BAGGAGE	80.00			1000 10 420510	379		101000

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Claim/ Line #	Check Invoice #	Vendor #/Name/ Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
9	0319269808	03/19/26 FINLAY CPSE PARKING	72.00			1000 10 420510	379		101000
10	0319269808	03/19/26 GIARDINO IAAI CONFERENCE	303.00*			1000 40 420410	380		101000
11	0319269808	03/19/26 HORSENS CPSE BAGGAGE	35.00			1000 10 420510	379		101000
12	0319269808	03/19/26 DAVIS CPSE LODGING	1,345.52			1000 10 420510	379		101000
13	0319269808	03/19/26 HORSENS CPSE LODGING	1,345.52			1000 10 420510	379		101000
14	0319269808	03/19/26 HORSENS CPSE BAGGAGE	40.00			1000 10 420510	379		101000
15	0319269808	03/19/26 SMALL TOOLS	371.40			1000 20 420440	234		101000
16	0319269808	03/19/26 345	190.36			1000 20 420440	272		101000
17	0319269808	03/19/26 DUMP FEES	35.83			1000 10 420510	345		101000
18	0319269808	03/19/26 CPSE CAR RENTAL	276.30			1000 10 420510	379		101000
19	0319269808	03/19/26 FEES AND INTEREST	191.52			1000 10 420510	356		101000
Total for Vendor:			5,830.03						
47651	83959S	1299 CITY OF MISSOULA-FINANCE	44.23						
1	3032618795	03/03/26 STA 1	44.23			1000 10 420510	341		101000
47739	84007S	1299 CITY OF MISSOULA-FINANCE	26.37						
1	1979653262	03/26/26 STA 6	26.37			1000 10 420510	341		101000
47752	84007S	1299 CITY OF MISSOULA-FINANCE	36.09						
1	1945003272	03/27/26 STA 2	36.09			1000 10 420510	341		101000
Total for Vendor:			106.69						
47775	84015S	216 CLEARWATER CREDIT UNION	7,476.02						
1	0322264600	03/22/26 REMARKABLE SUB.	2.99			1000 10 420510	368		101000
2	0322264600	03/22/26 MEDIATE MNG DISCIPLINE FLI	711.21*			1000 50 420460	379		101000
3	0322264600	03/22/26 PRINZING MNG DISCIPLINE FL	711.21			1000 10 420510	379		101000
4	0322264600	03/22/26 CPSE SUPPLIES	0.27			1000 10 420510	379		101000
5	0322264600	03/22/26 FINLAY CPSE LODGING	1,681.90			1000 10 420510	379		101000
6	0322264600	03/22/26 SCHNEE CPSE LODGING	1,681.90			1000 10 420510	379		101000
7	0322264600	03/22/26 PAULSEN CPSE LODGING	2,627.58			1000 10 420510	379		101000
8	0322264600	03/22/26 FEES	3.96			1000 10 420510	356		101000
9	0322264600	03/22/26 BUTLER AEMT RECERT	55.00			1000 50 420460	380		101000
Total for Vendor:			7,476.02						

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Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
47587	83937S	1502 CORY HORSENS	315.00						
1	30226CH01 03/02/26 HORSENS CPSE PER DIEM		315.00			1000 10 420510	379		101000
		Total for Vendor:	315.00						
47721	-99117C	76 CULLIGAN WATER CONDITIONING	133.00						
1	607138 03/25/26 ALL STATIONS		133.00			1000 10 420510	341		101000
		Total for Vendor:	133.00						
47722	84020S	1990 D&R COFFEE SERVICE INC.	201.00						
1	199075 03/16/26 STA 1 COFFEE		201.00			1000 10 420510	210		101000
		Total for Vendor:	201.00						
47741	84008S	1918 DANIELA HICKS	50.00						
1	33126DH01 03/31/26 MARCH GYM REIMB		50.00			1000 50 420460	132		101000
		Total for Vendor:	50.00						
47707	84009S	1995 ELITE PUBLIC SAFETY CONSULTING,	5,886.36						
1	0509 03/22/26 LEADERSHIP TRAINING		5,886.36			1000 10 420510	356		101000
		Total for Vendor:	5,886.36						
47576	83919S	1309 ERIC HULEATT	378.00						
1	30126EH01 03/01/26 BLUE CARD INSTRUCTOR PD		378.00*			1000 50 420460	379		101000
47653	83960S	1309 ERIC HULEATT	192.45						
1	031026EH01 03/10/26 ANNUAL PHYSICAL		97.64			1000 10 420510	356		101000
2	031026EH01 03/10/26 BLUE CARD INSTRUCTOR FUEL		41.40			1000 20 420440	231		101000
3	031026EH01 03/10/26 BLUE CARD INSTRUCTOR FUEL		53.41			1000 20 420440	231		101000
		Total for Vendor:	570.45						
47745	-99111C	1606 GARAGE DOOR GUYS	250.00						
1	122625 01/30/26 STA 5		250.00			1000 50 420460	366		101000
		Total for Vendor:	250.00						

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Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
47761	84021S	1258 I-STATE TRUCK CENTERS	110.31						
1	C253213166	03/10/26 341	13.58			1000 20 420440	272		101000
2	C253213352	03/16/26 351	45.79			1000 20 420440	272		101000
3	C253212595	03/16/26 351	50.94			1000 20 420440	272		101000
		Total for Vendor:	110.31						
47759	-99110C	1892 INTELICORP	71.77						
1	1684300	03/31/26 RFF GUTIERREZ-PAZ	71.77			1000 60 420462	391		101000
		Total for Vendor:	71.77						
47699	83993S	1625 JAKUB SPORNA	45.76						
1	32126JS01	03/21/26 STA 6 VEHICLE WAX	45.76			1000 20 420440	270		101000
		Total for Vendor:	45.76						
47582	83938S	1986 JASON PRINZING	252.00						
1	30226JP01	03/02/26 JP MNG DISCIPLINE LODGING	252.00			1000 10 420510	379		101000
		Total for Vendor:	252.00						
47654	-99143C	420 KELLEY CREATE CO	165.00						
1	41396014	03/02/26 COPIER MAINTENANCE	165.00			1000 10 420510	356		101000
		Total for Vendor:	165.00						
47586	83939S	508 KIRK PAULSEN	378.00						
1	30226KP01	03/02/26 PAULSEN CPSE PER DIEM	378.00			1000 10 420510	379		101000
		Total for Vendor:	378.00						
47763	84022S	1894 LOWE'S	140.96						
1	970360	03/10/26 STA 1	99.69			1000 50 420460	361		101000
2	998236	03/23/26 STA 5	12.33			1000 50 420460	365		101000
3	998236	03/23/26 STA 4	12.33			1000 50 420460	364		101000
4	998236	03/23/26 STA 1	16.61			1000 50 420460	361		101000
		Total for Vendor:	140.96						

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Claim/ Line #	Check Invoice #	Vendor #/Name/ #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
47773	84016S	1994 MASTERCARD	5,048.77						
1	0322260139	03/22/26 CPSE FUEL	69.20			1000 20 420440	231		101000
2	0322260139	03/22/26 PRINTER INK	142.85			1000 10 420510	210		101000
3	0322260139	03/22/26 HICKS CAR SEAT CERT	95.00			1000 50 420460	380		101000
4	0322260139	03/22/26 RILEY IAAI MEMBERSHIP	103.00			1000 50 420460	333		101000
5	0322260139	03/22/26 DREGALLA EMT RECERT	35.00			1000 50 420460	380		101000
6	0322260139	03/22/26 CROWELL EMT RECERT	35.00			1000 50 420460	380		101000
7	0322260139	03/22/26 ADOBE	19.99			1000 10 420510	368		101000
8	0322260139	03/22/26 BERGBOWER AEMT RECERT	55.00			1000 50 420460	380		101000
9	0322260139	03/22/26 JORDAN CAR SEAT CERT	95.00			1000 60 420462	380		101000
10	0322260139	03/22/26 ZOOM	17.63			1000 10 420510	368		101000
11	0322260139	03/22/26 A. BROWN PALS	173.00			1000 50 420460	380		101000
12	0322260139	03/22/26 SPORNA PARAMEDIC RECERT	75.00			1000 50 420460	380		101000
13	0322260139	03/22/26 STARLINK	50.00			1000 10 420510	368		101000
14	0322260139	03/22/26 MEDIATE PARAMEDIC RECERT	75.00			1000 50 420460	380		101000
15	0322260139	03/22/26 BERRY EMT RECERT	35.00			1000 50 420460	380		101000
16	0322260139	03/22/26 FULBRIGHT PARAMEDIC RECERT	75.00			1000 50 420460	380		101000
17	0322260139	03/22/26 RICHARDS PARAMEDIC RECERT	75.00			1000 50 420460	380		101000
18	0322260139	03/22/26 EMS SUPPLIES	373.93			1000 80 420461	222		101000
19	0322260139	03/22/26 BRANDING SUPPLIES	142.72			1000 10 420510	210		101000
20	0322260139	03/22/26 MISSOULIAN	16.99			1000 10 420510	333		101000
21	0322260139	03/22/26 SAGER AEMT RECERT	55.00			1000 50 420460	380		101000
22	0322260139	03/22/26 BLAKELY PARAMEDIC RECERT	75.00			1000 50 420460	380		101000
23	0322260139	03/22/26 SCHNEE GFOA FLIGHT	699.79			1000 10 420510	379		101000
24	0322260139	03/22/26 SCHNEE GFOA FLIGHT	30.00			1000 10 420510	379		101000
25	0322260139	03/22/26 SCHNEE CPSE BAGGAGE	45.00			1000 10 420510	379		101000
26	0322260139	03/22/26 FINLAY CPSE BAGGAGE	35.00			1000 10 420510	379		101000
27	0322260139	03/22/26 SCHNEE CPSE BAGGAGE	35.00			1000 10 420510	379		101000
28	0322260139	03/22/26 GFOA MEMBERSHIP	200.00			1000 10 420510	333		101000
29	0322260139	03/22/26 DUFNER NFA FLIGHT	1,325.40*			1000 50 420460	379		101000
30	0322260139	03/22/26 DUFNER NFA FLIGHT	30.00*			1000 50 420460	379		101000
31	0322260139	03/22/26 KOTTWITZ PARAMEDIC RECERT	75.00			1000 50 420460	380		101000
32	0322260139	03/22/26 DUMP FEES	39.19			1000 10 420510	342		101000
33	0322260139	03/22/26 317	491.12			1000 20 420440	372		101000
34	0322260139	03/22/26 STA 1 GARBAGE	19.00			1000 10 420510	342		101000
35	0322260139	03/22/26 STA 1 GARBAGE	19.00			1000 10 420510	342		101000

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MISSOULA RURAL FIRE DISTRICT
Claim Details
For the Accounting Period: 3/26

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Claim/ Line #	Check Invoice #	Vendor #/Name/ Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
36	0322260139	03/22/26 301 CARWASH	28.99			1000 20 420440	372		101000
37	0322260139	03/22/26 302 CARWASH	28.99			1000 20 420440	372		101000
38	0322260139	03/22/26 303 CARWASH	28.99			1000 20 420440	372		101000
39	0322260139	03/22/26 332 CARWASH	28.99			1000 20 420440	372		101000
		Total for Vendor:	5,048.77						
47686	83988S	1959 MATTHEW MCGRAW	630.00						
1	32026MM01	03/20/26 MCGRAW AEMT SKILLS WEEK PD	630.00			1000 60 420462	291		101000
		Total for Vendor:	630.00						
47588	83940S	1568 MELISSA SCHNEE	378.00						
1	30226MS01	03/02/26 SCHNEE CPSE PER DIEM	378.00			1000 10 420510	379		101000
		Total for Vendor:	378.00						
47727	84023S	1806 MINUTEMAN PRESS	739.18						
1	11943	03/30/26 MEDICAL REPORT FORM	739.18			1000 10 420510	320		101000
		Total for Vendor:	739.18						
47700	83994S	702 MISSOULA COUNTY FIRE PROTECTION	880.00						
1	31826	03/18/26 MCFFPA 2026 MEMBERSHIP	880.00			1000 10 420510	333		101000
		Total for Vendor:	880.00						
47589	83941S	208 MISSOULA COUNTY MEDICAL BENEFITS	113,622.10						
1	13198	03/01/26 ADMIN	12,427.80			1000 10 420510	143		101000
2	13198	03/01/26 RM/ARM	4,618.20			1000 20 420440	143		101000
3	13198	03/01/26 TO	2,309.10			1000 30 420430	143		101000
4	13198	03/01/26 FP	2,309.10			1000 40 420410	143		101000
5	13198	03/01/26 SUP	91,957.90			1000 50 420460	143		101000
		Total for Vendor:	113,622.10						
47716	84010S	210 MISSOULA COUNTY OEM	500.00						
1	CINV000943	03/30/26 FY26 AAIR	500.00			1000 80 420461	220		101000
		Total for Vendor:	500.00						

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MISSOULA RURAL FIRE DISTRICT
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Claim/ Line #	Check Invoice #	Vendor #/Name/ Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
47755	84011S	228 MISSOULA COUNTY TREASURER	494.25						
1	INV000931	03/25/26 FEB TELEPHONE	494.25			1000 10 420510	345		101000
		Total for Vendor:	494.25						
47655	83961S	230 MISSOULA ELECTRIC COOPERATIVE	504.78						
1	3052622395	03/05/26 STA 2	20.48			1000 10 420510	341		101000
2	3052622395	03/05/26 STA 6	253.30			1000 10 420510	341		101000
3	3052622395	03/05/26 STA 2	231.00			1000 10 420510	341		101000
		Total for Vendor:	504.78						
47724	84024S	235 MISSOULA MOTOR PARTS	1,424.39						
1	555-72087	03/04/26 301	49.28			1000 20 420440	272		101000
2	555-72258	03/04/26 322	27.04			1000 20 420440	272		101000
3	555-73709	03/09/26 310	232.18			1000 20 420440	272		101000
4	555-73824	03/09/26 310	-18.00			1000 20 420440	272		101000
5	555-74129	03/10/26 LUBRICANT	21.54			1000 20 420440	232		101000
6	555-75219	03/12/26 303	591.99			1000 20 420440	272		101000
7	555-78477	03/23/26 SHOP	20.58			1000 20 420440	270		101000
8	142431	03/23/26 DEF	137.88			1000 20 420440	231		101000
9	555-78943	03/24/26 SHOP	27.44			1000 20 420440	270		101000
10	555-79426	03/25/26 SHOP	48.55			1000 20 420440	270		101000
11	555-80327	03/27/26 SHOP	17.29			1000 20 420440	270		101000
12	555-81114	03/30/26 305	216.78			1000 20 420440	272		101000
13	555-81345	03/30/26 305	51.84			1000 20 420440	272		101000
		Total for Vendor:	1,424.39						
47744	-99112C	244 MISSOULA TEXTILE SERVICES	382.28						
1	331202620	03/31/26 ALL STATIONS	382.28			1000 10 420510	356		101000
		Total for Vendor:	382.28						
47726	84025S	1285 MOUNTAIN INK & TONER	380.91						
1	5240	03/02/26 PRINTER INK	127.98			1000 10 420510	210		101000
2	5381	03/13/26 PRINTER INK	156.96			1000 10 420510	210		101000
3	5517	03/25/26 PRINTER INK	95.97			1000 10 420510	210		101000
		Total for Vendor:	380.91						

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MISSOULA RURAL FIRE DISTRICT
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Claim/ Line #	Check Invoice #	Vendor #/Name/ Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
47725	-99116C	247 MOUNTAIN SUPPLY	144.45						
1	9702656	03/17/26 355	135.75			1000 20 420440	272		101000
2	9702656	03/17/26 SHOP	8.70			1000 20 420440	270		101000
		Total for Vendor:	144.45						
47710	-99124C	259 MSUES FIRE TRAINING SCHOOL	190.00						
1	26-256	03/16/26 FFI & HAZMAT CERTS	190.00			1000 60 420462	380		101000
		Total for Vendor:	190.00						
47764	84026S	205 MT ACE HARDWARE	59.95						
1	278601256	03/10/26 315	3.99			1000 20 420440	272		101000
2	278607755	03/18/26 STA 1	55.96			1000 50 420460	361		101000
		Total for Vendor:	59.95						
47697	83995S	1882 MT DEPT OF REVENUE	529.01						
1	31826	03/18/26 STA 4 AMBO BAY GCR TAX	529.01			1000 10 420510	920		101000
		Total for Vendor:	529.01						
47746	84027S	295 NORCO	186.62						
1	0046365583	03/31/26 CYLINDER RENT	186.62			1000 80 420461	356		101000
		Total for Vendor:	186.62						
47748	84028S	1686 NORTH RIDGE FIRE EQUIPMENT	57.95						
1	48596	03/03/26 315	7.96			1000 20 420440	272		101000
2	48586	03/03/26 315	49.99			1000 20 420440	272		101000
		Total for Vendor:	57.95						
47656	83962S	547 NORTHWESTERN ENERGY	761.95						
1	0461994-6	03/02/26 STA 5	684.08			1000 10 420510	341		101000
2	3571057-3	03/02/26 STA 5	77.87			1000 10 420510	341		101000
47693	83996S	547 NORTHWESTERN ENERGY	3,175.31						
1	3868058-3	03/16/26 STA 4	1,319.30			1000 10 420510	341		101000
2	0537315-4	03/17/26 STA 6	174.40			1000 10 420510	341		101000
3	0477741-3	03/18/26 STA 1	1,193.42			1000 10 420510	341		101000
4	1489125-3	03/18/26 STA 1	488.19			1000 10 420510	341		101000

* ... Over spent expenditure

Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
47714	84012S	547 NORTHWESTERN ENERGY	214.07						
1	0536085-4 03/20/26 STA 2		214.07			1000 10 420510	341		101000
		Total for Vendor:	4,151.33						
47585	83942S	114 PAUL FINLAY	378.00						
1	30226PF01 03/02/26 FINLAY CPSE PER DIEM		378.00			1000 10 420510	379		101000
		Total for Vendor:	378.00						
47583	83943S	1701 PHILLIP MEDIATE	484.10						
1	30226PM01 03/02/26 PM MNG DISCIPLINE LODGING		252.00*			1000 50 420460	379		101000
2	30226PM01 03/02/26 MEDIATE CAR RENTAL		232.10*			1000 50 420460	379		101000
47694	83997S	1701 PHILLIP MEDIATE	56.52						
1	31626PM01 03/16/26 PM MGN DISCIPLINE PD		56.52*			1000 50 420460	379		101000
		Total for Vendor:	540.62						
47657	-99142C	1725 PIERCE LEASING	750.00						
1	96938 02/24/26 OFFICE TRAILER		750.00			1000 10 420510	530		101000
		Total for Vendor:	750.00						
47658	83963S	855 PITNEY BOWES	150.00						
1	303262579 03/06/26 POSTAGE		150.00			1000 10 420510	311		101000
		Total for Vendor:	150.00						
47731	-99115C	756 POMP'S TIRE SERVICE, INC	10,404.68						
1	1850059574 03/03/26 341		3,670.84			1000 20 420440	233		101000
2	1850059577 03/05/26 351		5,719.68			1000 20 420440	233		101000
3	1850059876 03/12/26 303		949.16			1000 20 420440	233		101000
4	1850060021 03/18/26 303		65.00			1000 20 420440	233		101000
		Total for Vendor:	10,404.68						
47691	83998S	1898 RAQUEL HAHN-WILKINSON	15.99						
1	31626RW01 03/16/26 STA 1 COFFEE		15.99			1000 10 420510	210		101000
		Total for Vendor:	15.99						

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MISSOULA RURAL FIRE DISTRICT
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Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
47765	84029S	31 REPUBLIC SERVICES #889	704.10						
1	003959011 03/31/26 ALL STATIONS		704.10			1000 10 420510	342		101000
		Total for Vendor:	704.10						
47659	-99141C	1912 RITCHIE MANNING KUATZ PLLP	2,242.00						
1	05894 03/02/26 LEGAL SERVICES		2,242.00			1000 10 420510	352		101000
47711	-99123C	1912 RITCHIE MANNING KUATZ PLLP	2,242.00						
1	05894 03/02/26 LEGAL SERVICES		2,242.00			1000 10 420510	352		101000
		Total for Vendor:	4,484.00						
47665	83964S	1387 ROBB HOLLENBECK	75.00						
1	31226RH01 03/12/26 PARAMEDIC RECERT		75.00			1000 50 420460	380		101000
		Total for Vendor:	75.00						
47687	83989S	1973 ROBERT JOHNSON	630.00						
1	32026RJ01 03/20/26 JOHNSON AEMT SKILLS WEEK PD		630.00			1000 60 420462	291		101000
		Total for Vendor:	630.00						
47717	84013S	204 RON LUBKE	33.00						
1	33126RL01 03/31/26 LUBKE MARCH GYM REIMB		33.00			1000 50 420460	132		101000
		Total for Vendor:	33.00						
47766	84030S	349 SAFETY KLEEN CORPORATION	222.82						
1	99520320 04/03/26 SOLVENT		222.82			1000 20 420440	370		101000
		Total for Vendor:	222.82						
47767	-99109C	360 SHIPPING DEPOT	17.84						
1	42944 03/31/26 POSTAGE		17.84			1000 10 420510	311		101000
		Total for Vendor:	17.84						
47732	84031S	1419 SOLESTONE REIMBURSEMENT SERVICES	600.00						
1	3573 03/06/26 RFF FEHR WILDLAND		600.00			1000 60 420462	291		101000
		Total for Vendor:	600.00						

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MISSOULA RURAL FIRE DISTRICT
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Claim/ Line #	Check Invoice #	Vendor #/Name/ Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
47662	-99139C	1929 STREAMLINE	315.00						
1	535-0014	03/01/26 MONTHLY WEB HOSTING	315.00			1000 10 420510	368		101000
		Total for Vendor:	315.00						
47751	84032S	1998 TIM GILGE	300.00						
1	03032026	03/03/26 EMS EQUIPMENT	300.00			1000 80 420461	221		101000
		Total for Vendor:	300.00						
47660	83965S	1993 TISCHLERBISE, INC.	4,287.50						
1	60030026	03/01/26 IMPACT FEE STUDY	4,287.50			1000 10 420510	356		101000
		Total for Vendor:	4,287.50						
47768	-99108C	1284 TRACE ANALYTICS, INC.	542.88						
1	25-30741	03/19/26 SHIPPING	57.88			1000 10 420510	311		101000
2	25-05700	03/06/26 ROUTINE ANALYSIS	485.00			1000 20 420440	370		101000
		Total for Vendor:	542.88						
47733	-99114C	463 TRI ARC, INC.	18.52						
1	R35872	03/31/26 CYLINDER RENT	18.52			1000 20 420440	370		101000
		Total for Vendor:	18.52						
47758	84033S	1628 UNIVISION	327.50						
1	267901	03/31/26 SUPPORT	327.50			1000 10 420510	368		101000
47769	84033S	1628 UNIVISION	3,774.26						
1	267710	03/01/26 MICROSOFT 365	2,528.26			1000 10 420510	368		101000
2	267710	03/01/26 SUPPORT	1,246.00			1000 10 420510	368		101000
		Total for Vendor:	4,101.76						
47754	-99120C	408 VERIZON WIRELESS	1,046.23						
1	6138327084	03/11/26 WIRELESS	1,046.23			1000 10 420510	345		101000
		Total for Vendor:	1,046.23						

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MISSOULA RURAL FIRE DISTRICT
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Claim/ Line #	Check Invoice #/Inv Date/Description	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object	Proj	Cash Account
47735	-99113C	1724 WEX BANK	4,983.61						
1	111592301	03/31/26 FUEL	4,983.61			1000 20 420440	231		101000
Total for Vendor:			4,983.61						
47712	-99122C	1704 WHITEWATER RESCUE INSTITUTE INC	1,830.00						
1	1018	03/11/26 WOOD ICE RESCUE TECH	305.00			1000 60 420462	380		101000
2	1018	03/11/26 WALKER ICE RESCUE TECH	305.00			1000 60 420462	380		101000
3	1018	03/11/26 TABLER ICE RESCUE TECH	305.00			1000 60 420462	380		101000
4	1018	03/11/26 REAL BIRD ICE RESCUE TECH	305.00			1000 60 420462	380		101000
5	1018	03/11/26 ROBERT JOHNSON ICE RESCUE TECH	305.00			1000 60 420462	380		101000
6	1018	03/11/26 REECE JOHNSON ICE RESCUE TECH	305.00			1000 60 420462	380		101000
Total for Vendor:			1,830.00						
# of Claims			80	Total:	194,412.97	# of Vendors	50		
Total Electronic Claims			29,121.60						
Total Non-Electronic Claims			165291.37						

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MISSOULA RURAL FIRE DISTRICT
Fund Summary for Claims
For the Accounting Period: 3/26

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Fund/Account	Amount
1000 GENERAL FUND	
101000 CASH ON DEPOSIT - COUNTY TREASURER	194,412.97
Total:	194,412.97

Claims reviewed and approved for payment at the Regular scheduled Missoula Rural Fire District Board of Trustee Meeting held Tuesday, April 14, 2026, at 4:00 PM.


_____ Melissa Schnee, Finance Director


_____ Ben Murphy, Chairman


_____ Dan Corti, Secretary



Thank you so very
much for the numerous
times you have come
to our assistance!

We really appreciate
all you've done
for us!

Aloha,

James & Jean
Murashige



Jean C. Murashige

OFFICE OF THE GOVERNOR
STATE OF MONTANA

GREG GIANFORTE
GOVERNOR



KRISTEN JURAS
LT. GOVERNOR

March 31, 2026

Cory Horsens, Deputy Fire Chief
Missoula Rural Fire District
2521 South Avenue W.
Missoula, MT 59804

Re: Notice of Montana Emergency Tourism Assistance Program Grant Award

Dear Deputy Chief Horsens:

Congratulations! On behalf of the State of Montana, it is my pleasure to notify you that Missoula Rural Fire District has been selected for a Montana Emergency Tourism Assistance Program Grant award in the amount of \$50,000 to purchase two emergency watercrafts.

All awardees will be contacted directly with more information in the upcoming weeks by program staff. If you have any questions, please contact the Community MT Division at the Montana Department of Commerce.

Again, congratulations. I wish you great success in the completion of your project.

Sincerely,



Greg Gianforte
Governor



MISSOULA RURAL FIRE DISTRICT

Congressman Ryan Zinke
512 Cannon House Office Building
Washington, DC, 20515-2600

Subject: FY2027 Community Project Funding – Lolo Water Improvements

Dear Honorable Ryan Zinke,

Missoula County has submitted a form requesting funding through the FY2027 Community Project Funding program to help fund improvements to the Lolo Water System. The project, if selected to receive the funding, would improve the capacity of Well No. 1 and Well No. 2. The improvements are required by the Lolo Water System to meet DEQ standards. In the event the largest producing Well No. 3 is shut down, the combination of Well No. 1 and Well No. 2 would need to meet the flow demands during the highest use periods. The system does not meet that standard.

The Missoula Rural Fire District supports the proposed improvements to the Lolo water system and fully supports the use of Community Project Funding to help fund the project. Our organization would benefit from the improvements by increasing flows in the event any one of the three wells needs to be shut down. Fire suppression would be negatively impacted if the improvements are not made to the system. Upgrades to the Lolo water system would not only provide essential redundancy, but would also likely enable our agency to improve upon our Insurance Services Office (ISO) rating which could subsequently reduce insurance costs for tax payers.

Thank you for considering the Lolo Water System as a potential recipient of the FY2027 Community Project Funding.

Respectfully,

Paul Finlay, Fire Chief
Missoula Rural Fire District

NOTICE OF A PUBLIC HEARING REGARDING EXTENDING THE
TERMINATION DATE OF THE TAX INCREMENT FINANCING
PROVISION APPLICABLE TO THE WYE TARGETED ECONOMIC
DEVELOPMENT DISTRICT BEYOND THE 15TH YEAR BY THE
ISSUANCE OF BONDS

MISSOULA COUNTY, MONTANA

Pursuant to Montana Code Annotated, Title 7, Chapter 15, Parts 42 and 43, as amended (the “Act”), and Resolution No. 2020-104, adopted by the Board of County Commissioners (the “Board”) of Missoula County, Montana on November 12, 2020, the Board has adopted an ordinance creating the WYE Targeted Economic Development District (the “District”) and adopted the WYE Targeted Economic Development District Comprehensive Plan (the “Plan”).

The Board intends to issue tax increment bonds that would extend the termination of the tax increment financing provision applicable to the District beyond the 15th year. In accordance with Section 7-15-4289 of the Act, the Board hereby calls for a public hearing on whether fulfillment of the Plan requires pledging tax increment to the payment of the bonds.

NOTICE IS HEREBY GIVEN that a public hearing will be held on April 23, 2026 at 2:00 p.m. in the Sophie Moiese Room at the Missoula County Courthouse Annex, 200 W Broadway, on the matter of considering whether fulfillment of the Plan requires pledging tax increment of the District to the payment of the bonds, the issuance of which will have the effect of extending the termination of the tax increment financing provision applicable to the District beyond the 15th year.

Dated: April 2, 2026.

BY ORDER OF THE BOARD OF
COUNTY COMMISSIONERS OF THE
MISSOULA COUNTY, MONTANA

Return to: City Clerk
City of Missoula
435 Ryman Street
Missoula MT 59802-4297

RESOLUTION NUMBER 8924

A resolution to annex and incorporate within the boundaries of the City of Missoula, Montana land described as Tracts 1 and 13 of Certificate of Survey No. 6982, Tract 8A of Certificate of Survey No. 6995, Tracts 2B and 4B of Certificate of Survey No. 7035, and adjacent right-of-way, all located in Section 8, Township 13 North, Range 19 West, Missoula County, Montana, P.M.M., containing approximately 93 acres plus right-of-way, as shown on Exhibit A, being subject to all easements or rights-of-way existing or of record, and zone the property M1-2 Limited Industrial, based on the findings of fact in the staff report and Memo No. 2, subject to the recommended conditions of annexation approval.

LEGAL DESCRIPTION Tracts 1 and 13 of Certificate of Survey No. 6982, Tract 8A of Certificate of Survey No. 6995, Tracts 2B and 4B of Certificate of Survey No. 7035, and adjacent right-of-way, all located in Section 8, Township 13 North, Range 19 West, Missoula County, Montana, P.M.M., containing 93 acres, more or less, being subject to all easements or rights-of-way existing or of record, and shown in Exhibit A.

WHEREAS, Roseburg Resources Co., owner of more than 50% of the property described herein, has filed Petition Number 10222 with the City Clerk requesting annexation; and

WHEREAS, it is the Missoula City Council's decision to consider this petition for annexation pursuant to the statutory annexation by petition method set forth in Title 7 Chapter 2 Part 46 Section 4601 (3)(a)(ii) Montana Code Annotated (MCA); and

WHEREAS, Section 724211 MCA requires municipalities to include the full width of any public street or road rights-of-way that are adjacent to the property being annexed; and

WHEREAS, the full width of Interstate 90 adjacent to the area to be annexed, as shown on Exhibit A, is to be annexed into the municipal boundary of the City of Missoula; and

WHEREAS, the herein described property is within the City of Missoula Utilities Service Area boundary, the City has current and future capacity to serve the property and development; and the owners/ developers will pay all costs to extend the municipal sewer and water service to the property; and

WHEREAS, the City Council desires the annexation and zoning of the herein described property be subject to the following conditions:

1. The petitioner shall dedicate to the City of Missoula 80-foot wide public rights-of-way or public access rights-of-way and utility easements for collector streets, and 30-foot wide public access easements for trails (except for that portion across Tract 8A of COS 6995 and Tract 13 of COS 6982, which are to be 20 feet wide) to serve the future development of the subject property, as shown on Exhibit B, subject to review and approval by Public Works & Mobility, Parks &

Recreation, and the City Attorney's Office, within 60 days of City Council adoption of a resolution to annex. The rights-of-way and easements may be modified following the North Reserve / Scott Street (NR/SS) area planning process currently planned to occur in 2026.

2. The petitioner shall provide a regional infrastructure plan to include collector street and trail routing, trunk line water main alignments, sewer force main alignments and lift station location(s), and stormwater routing to include off-site run-on, in general conformance with the NR/SS Plan update, within one year of City Council adoption of the NR/SS Plan update. New development occurring in the Phase 1 annexation area may use existing City sewer, water, and transportation infrastructure in Howard Raser Drive or existing, onsite water and sewer infrastructure until additional backbone City utility infrastructure is constructed, subject to approval of any impacted private parties and Public Works & Mobility.
3. The petitioner shall provide a waiver of the right to protest the creation of a special improvement district for all owners of the 235-acre property for City water, sewer, stormwater, streets, and trails for installation of the regional infrastructure improvements, based on benefit, subject to review and approval by Public Works & Mobility and the City Attorney's Office, within 60 days of City Council approval of the resolution to annex.
4. The petitioner shall file a retracement survey that includes all existing easements and encumbrances of record for the 235-acre property (not including the right-of-way, utility, or trail easements required above), subject to review and approval by Public Works & Mobility and City Attorney's Office, within 180 days of City Council adoption of a resolution to annex.
5. The petitioner shall survey the location of the onsite YPL gas line, identify the line on a retracement survey, and include a 100-foot wide easement centered on the gas line as a no-build zone, where no habitable structures (dwellings, industrial buildings, or places of public assembly) are allowed within 50 feet of the gas line, and a 50-foot wide easement centered on the gas line where no storage buildings or trees or deep-rooted vegetation are allowed within 25 feet of the gas line across the 235-acre property, subject to review and approval by Public Works & Mobility, within 180 days of City Council adoption of a resolution to annex.

WHEREAS, the property described herein is currently zoned Industrial Center Heavy in the County and it is the intention of the City Council of the City of Missoula to annex this property with the zoning upon annexation of M1-2 Limited Industrial. **FURTHER**, the property is situated adjacent to City Council Ward Area No. 2 and the Grant Creek Neighborhood Council District, and it is the intention of the Council to add this parcel to said Ward and Neighborhood Council District; and

WHEREAS, Resolution Number 8828 was duly and regularly passed and adopted by the City Council of the City of Missoula and approved by the Mayor on January 6, 2025, stating the City's intention to consider extending the City limits to include the within described property and Council held a public hearing on January 27, 2025 at its regularly scheduled City Council meeting to hear all matters pertinent to the annexation and zoning of said property; and

WHEREAS, the City published notice of the public hearing on the proposed extension of City limits on January 4 and 11, 2025 and again on December 20 and 27, 2025 as provided by Sections 76-2-303 and 7-1-4127 MCA; and

WHEREAS, in the judgment of the City Council of the City of Missoula, it is deemed to be in the best interest of the City of Missoula, the inhabitants thereof and the current and future inhabitants of the parcel of land described herein, which have petitioned for annexation and are within the urban growth boundary, that the boundaries of the City of Missoula shall be extended to include the same within the corporate limits.

NOW THEREFORE BE IT RESOLVED that the corporate limits of the City of Missoula are hereby extended to incorporate and annex the property described herein; and

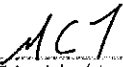
BE IT FURTHER RESOLVED that the property is hereby zoned M1-2 Limited Industrial within the City. **FURTHER**, the property is hereby assigned to City Council Ward Area No. 2 and the Grant Creek Neighborhood Council District; and

BE IT FURTHER RESOLVED that the minutes of the City Council of the City of Missoula, Montana incorporate this resolution, and

BE IT FURTHER RESOLVED that if the city annexation of any lot(s), parcel(s), block(s) or tract(s) of land annexed into the city pursuant to this city annexation resolution or any provision of this resolution is ever held to be invalid or unconstitutional, the City Council hereby declares that any such decision shall not affect the validity of the annexation of the remaining lot(s), parcel(s), block(s) or tract(s) of land annexed into the city or the remaining provisions of this resolution. The City Council hereby declares that it would have passed this resolution and annexed each lot(s), parcel(s), block(s) or tracts(s) of land into the city as well as each provision of this resolution irrespective of the fact that the annexation of any one or more lot(s), parcel(s), block(s) or tract(s) of land annexed into the city or provision of this resolution may have been declared invalid or unconstitutional, and if for any reason the annexation of any lot(s), parcel(s), block(s), tract(s) of land or any provision of this resolution should be declared invalid or unconstitutional, then the annexation of the remaining lot(s), parcel(s), block(s) or tracts(s) of land and resolution provisions are intended to be and shall be in full force and effect as enacted by the City Council.


PASSED AND ADOPTED this 12th day of January 2026

ATTEST:



Claire Trimble (Jan 16, 2026 15:10:11 MST)
Claire Trimble, City Clerk

APPROVED:



Andrea Davis
Mayor

(SEAL)



Exhibit A

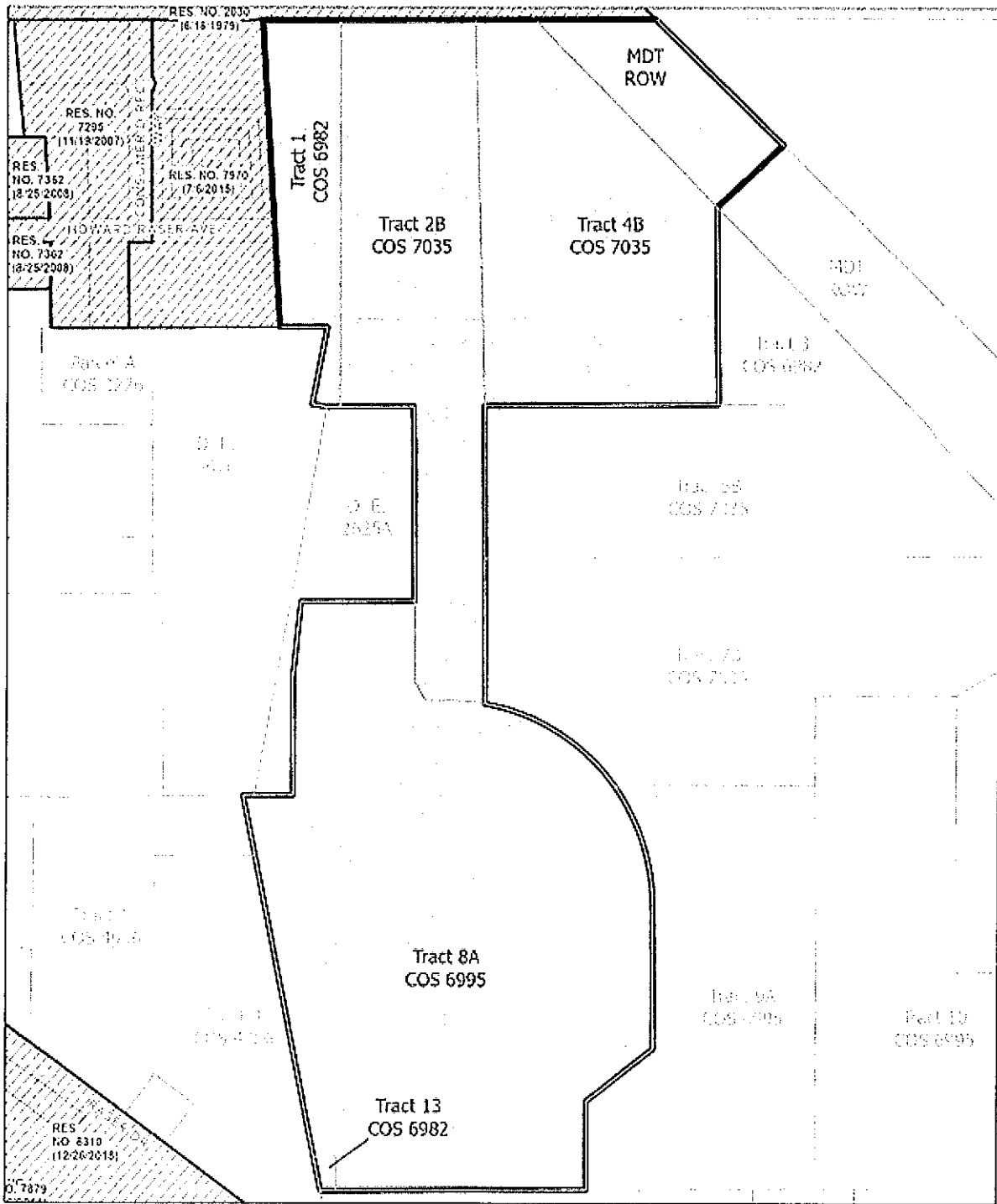
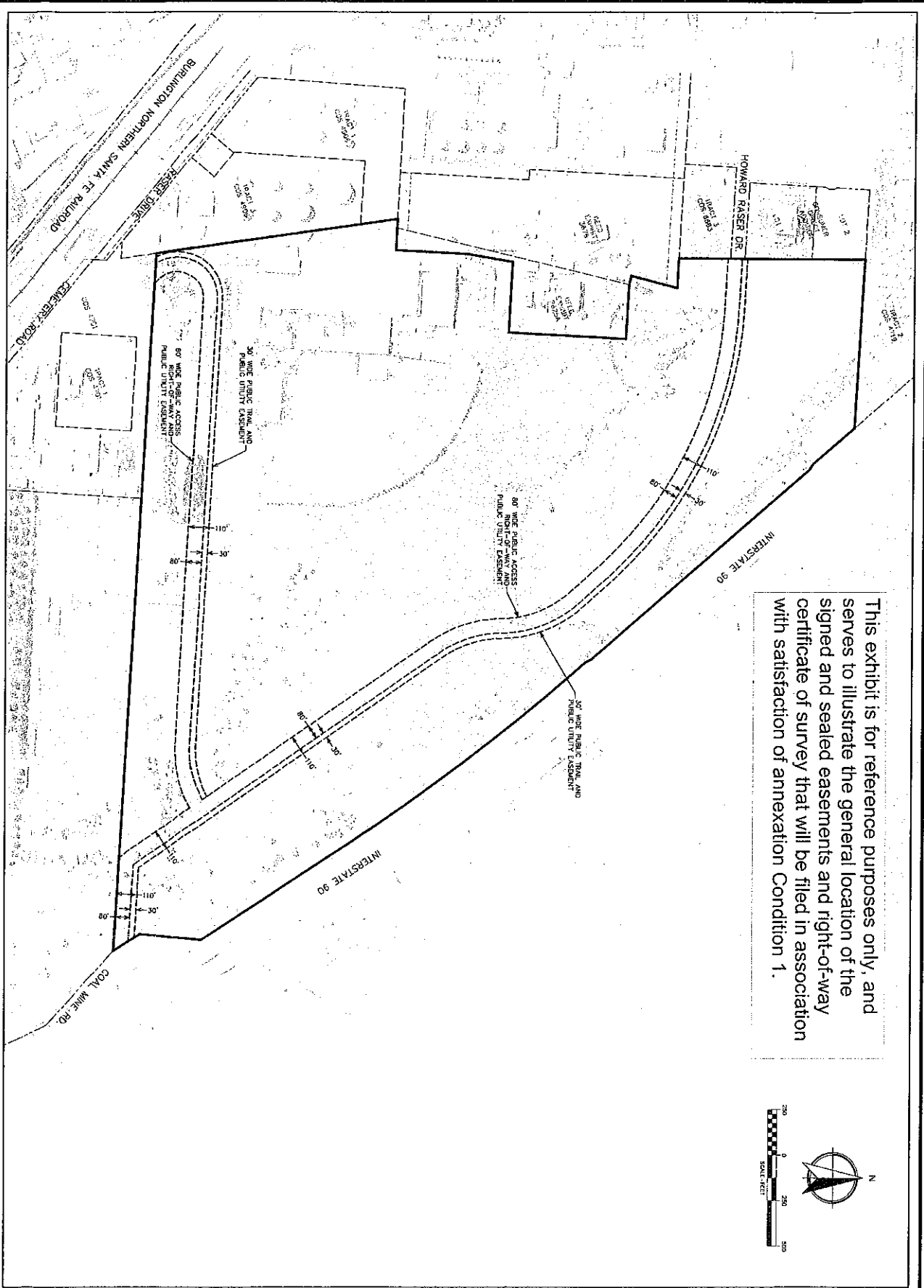


Exhibit A

Tract 8A of COS 6995
 Tracts 1 & 13 of COS 6982
 Tracts 2B & 4B of COS 7035
 & Adj. ROW

All Located in Section 8, T 13 N, R 15 W

- Proposed Annexation
- Previous Annexations
- Parcel Boundaries
- City Limits



This exhibit is for reference purposes only, and serves to illustrate the general location of the signed and sealed easements and right-of-way certificate of survey that will be filed in association with satisfaction of annexation Condition 1.

PROJECT: 2150-04
 DRAWING: 11-11
 DATE: 08/01/2024
 SHEET: 1 OF 1
 DECEMBER 2024

EXHIBIT B - CONCEPTUAL EASEMENT ALIGNMENTS
ROSEBURG FOREST PRODUCTS
MISSOULA COUNTY, MONTANA

WGM
 www.wgm.com
PRELIMINARY
 PLOTTED: 12/27/24
 DATED: 12/27/24

Missoula County Commissioners

Mailing Address: 200 West Broadway
Physical Address: 199 W. Pine
Missoula, MT 59802

P: 406.258.4877 | F: 406.258.3943
E: bcc@missoulacounty.us



BCC 2026-076
March 24, 2026

Michael Langguth
10960 Sugar Pine Place
Lolo, MT 59847
m.t.langguth@gmail.com

Dear Michael,

We are pleased to appoint you as a regular member of the Missoula Rural Fire District. Your new three-year term will begin June 1, 2026, and will run through May 31, 2029. At that time, if you wish to remain on the council, you will need to file as a candidate in the 2029 school/special district election.

To help our boards run effectively, we ask that everyone review one board training online video and read the reference documents. Once you have completed the training, please return the attached board training form. You will also need to complete an Oath of Office. This training and documentation are invaluable and will help build the skillset needed to be an effective board member.

We look forward to having you on the board and are proud to represent an engaged community of thoughtful residents. Thank you for volunteering your time and expertise. We recommend subscribing to the Missoula County Weekly newsletter to stay up to date on county news and events. Sign up at missoula.co/subscribe. Please contact our office if you have any questions or if we can be of any assistance to you.

Sincerely,

BOARD OF COUNTY COMMISSIONERS


139051E269FA2244FA409545EBDD56F reodysign
Josh Slotnick, Chair


A6ACE081F2505A3A08967F7EBB8C312 reodysign
David Strohmaier, Commissioner


6541B26DCC44E9C2B0543DC9A178B7 reodysign
Juanita Vero, Commissioner

BCC/MS
Cc: Melissa Schnee mschnee@mrfdfire.org

Deputy Fire Marshal Monthly Report

Peter V. Giardino

March 2026

Activities

Business Inspections (re-inspections):

- 2824 W. Central Ave – Tom Roy Community Home
- 8056 Highway 10 W. – Dancing Goat Gardens (re-inspection)
- 815 Tower Street – Talbot Community Home

Certificate of Occupancy Finals (Business)

- 2776 37th Avenue (re-inspection needed)
- 4285 Highway 93 South – Shoptown at Buckhouse, LLC

Residential Sprinkler Final, Rough-Ins, and C of O (residential) Inspections

- Fire sprinkler final and fire alarm acceptance test for USFS museum.
- 3548 Hale Lane (reinspection needed)
- 3548 Hale Lane (completed on 3/9/26)
- 11970 Windemere Drive (sprinkler final)
- 6571 Lamar Trail (rough-in sprinkler)
- 9550 Miller Creek Road
- 1259 Humble Road (rough-in)
- 7249 Lower Miller Creek Road (rough-in sprinkler)
- 1259 Humble Road (rough-in sprinkler)
- 11970 Windemere Drive (Final C of O)

Annexation

Water Supply (cisterns, hydrants, etc.)

- Updated MRFD hydrant tracking sheet to include new hydrants for Grass Vally Industrial.

Lockboxes

- Locked key in lockbox for Dollar General in Bonner.

Community Risk Reduction, Fire Prevention, and Code Compliance

- Researched code re: length of underground fire service lines that supply sprinkler risers.
- Phone conversation with engineer re: 10355 Highway 12 W. remodel.
- Research fire code for R4 occupancy use.
- Emergency lighting acceptance test for the USFS museum.
- Composed letter to business owner re: sprinkler requirements for R4 occupancy.
- Site visit to 901 Ben Hogan Drive to assess access to proposed wellness center.

Fire Investigations

- Photo log for 6368 Mantle Way, started report.
- Completed investigation report for 6368 Mantle Way.
- Teams training re: AI assist for fire investigations. Presented by Rylander Forensic Consulting.

- Began peer review for Bear Run Trail Fire.

Classes/Training

- Montana Liquid & Gas Pipeline Association Safety Training – Elections Center.
- RT-130 wildland refresher.
- NREMT recertification (Mar. 1-18)
- Completed NREMT recertification.
- State Regional Hazmat training at MRFD station 4.
- Completed and submitted four (4) CTR's to the Training Division.
- Montana State Building Codes Educational Conference (Mar. 30-Apr. 2).

Plan Reviews

- 13860 Hampton Drive
- 2600 Peregrine Loop
- 2735 Blue Mountain Road
- 4110 North Avenue West
- 1716 Clements Rd.
- 3870 N. Avenue W.
- 4970 Huckleberry Rd.
- 8820 Warbler Dr.
- 2375 McDowell Dr.
- 2540 S. 7th Street W.
- 11795 Hughes Ct.
- 7249 Lower Miller Creek Road (sprinkler plans)
- 11975 Johanna Drive
- 7467 Arroyo Lane
- 421 Tyler Way
- 2905 Larch Camp Road
- 3325 Terrace Drive
- 2775 Terrace Drive
- 4624 Aspen Drive
- 750 Big Flat Road
- 3920 Trevally Lane – Common Building

Image Trend:

- Edits to inspections module.

Assignments and Other Activities

- Meeting with county entities to discuss respective departmental functions/responsibilities.
- Permitting Coordination meeting via Teams.
- Monthly meeting with Chief Horsens and Public Works.
- Coordinated Compliance meeting.
- Meeting with Chief Horsens and Finlay to discuss fire sprinkler code requirements for R4 facility.
- State-wide Fire Marshal's meeting.

Accreditation

- Completed program appraisals related to the CRR Division.

March 2026 IT Report

While out of the office the first two weeks of March, I continued to attend to IT issues remotely.

- Daily health check of systems
- RDS-1 lost connections to S: and P:
- Evaluated usage of several Verizon cell phone numbers to determine whether they could be dropped
- Modify Spectrum Business portal to provide a more generalized access by authorized accounting personnel
- Researched missing Teams recording
- Onboarded new Resident Fire Fighter
- Update "New User" documentation
- Performed weekly File Server backup to SSD
- Review IT job candidates
- Research SharePoint file access problem
- MS 365 license maintenance
- Analyzed Spectrum outage at station 5
- Corrected printing problem at station 6
- Assisted with Remote Desktop login problem
- Attended Cyber Security discussion
- Recovered end user's corrupted MS Office apps

Upon return to office:

- Continued IT job applicant review
- Formulated IT job interview questions
- Performed SonicWall restart to correct internet problem at station 1
- Installed new computer for BC office
- Conference call with Univision coordinator discussing upcoming contract renewal
- Corrected Station 4 network problem
- Performed software updates on several Station 4 computers including the security camera server

Miscellaneous other end user requests

Joe Ford
IT Manager



MISSOULA RURAL FIRE DISTRICT

Turn Out Times and Goals

	Fire	EMS
Q1 2026 GOAL	1:55 (90%)	1:30 (90%)
Jan-26	2:15 (77.9%)	1:49 (79%)
Feb-26	2:29 (63%)	1:52 (78.9%)
Mar-26	2.01 (84.8%)	1:48 (82.5%)
Q2 2026 GOAL	1:55 (90%)	1:30 (90%)
Apr-26		
May-26		
Jun-26		
Q3 2026 GOAL	1:55 (90%)	1:30 (90%)
Jul-26		
Aug-26		
Sep-26		
Q4 2026 GOAL	1:55 (90%)	1:30 (90%)
Oct-26		
Nov-26		
Dec-26		



MRFD CFS Report

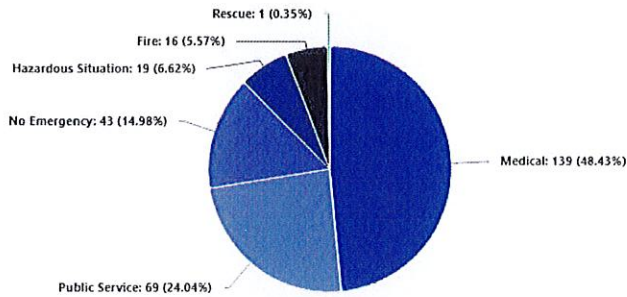
March 2026

Incident Numbers

March 2026	312	March 2025	297	Percent Change	+5.3%
YTD 2026	911	YTD 2025	918	Percent Change	-0.7%

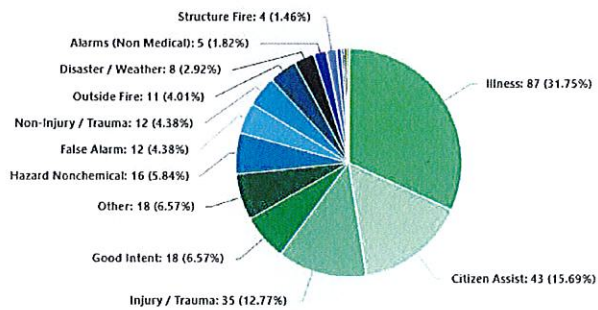
Incidents by Category

Mar 01, 2026 12:00 AM to Mar 31, 2026 11:59 PM



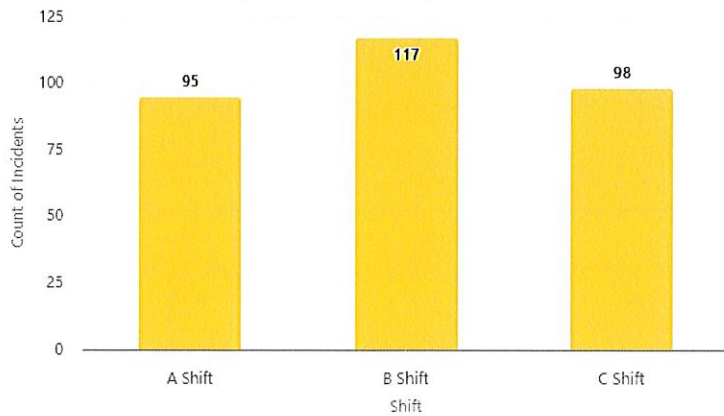
Incidents by Type

Mar 01, 2026 12:00 AM to Mar 31, 2026 11:59 PM



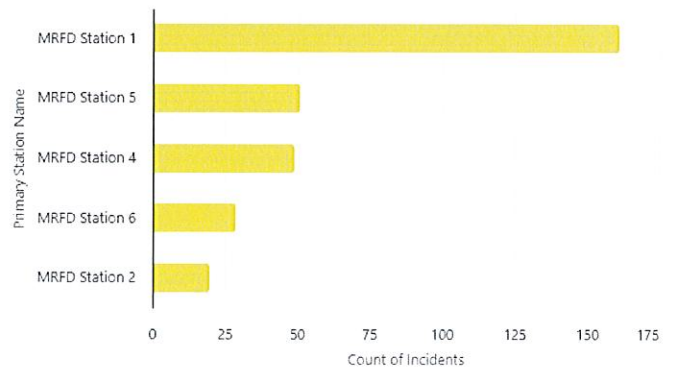
Incidents by Shift

Mar 01, 2026 12:00 AM to Mar 31, 2026 11:59 PM



Incidents by Primary Station Name

Mar 01, 2026 12:00 AM to Mar 31, 2026 11:59 PM



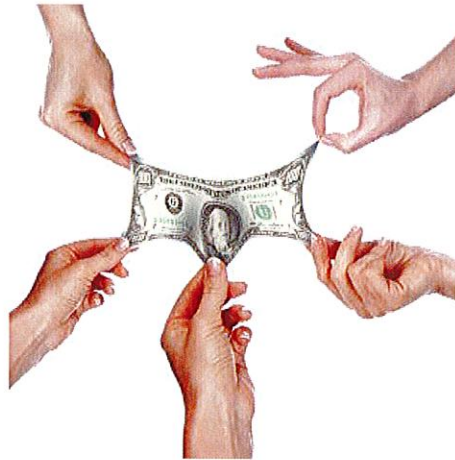


MISSOULA RURAL

FIRE DISTRICT

1st Quarter Budget vs Actual

FY 25/26



1000 GENERAL FUND

Account	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
310000 TAXES					
311010 REAL PROPERTY TAXES	17,906.14	201,707.55	9,993,731.00	9,792,023.45	2 %
311021 MOBILE HOME PROPERTY TAXES	2,613.61	16,611.75	0.00	-16,611.75	** %
311022 PERSONAL PROPERTY TAXES	20.23	56,697.10	0.00	-56,697.10	** %
312000 PENALTY & INTEREST ON DELQ. TAXES	1,209.33	2,631.82	0.00	-2,631.82	** %
Account Group Total:	21,749.31	277,648.22	9,993,731.00	9,716,082.78	3 %
330000 INTERGOVERNMENTAL REVENUES					
331001 HMEP GRANT	0.00	0.00	35,000.00	35,000.00	0 %
331003 FUEL MITIGATION GRANT (FEDERAL)	0.00	0.00	126,869.00	126,869.00	0 %
335230 STATE ENTITLEMENT SHARE	239,110.50	239,110.50	956,442.00	717,331.50	25 %
336010 WILDLAND FIRE	70,715.52	275,834.87	450,000.00	174,165.13	61 %
336011 ALL HAZARDS	0.00	1,362.27	30,000.00	28,637.73	5 %
337000 Local Grants	0.00	0.00	446,159.00	446,159.00	0 %
Account Group Total:	309,826.02	516,307.64	2,044,470.00	1,528,162.36	25 %
340000 CHARGES FOR SERVICES					
342023 SUB-DIVISION REVIEW FEES	1,145.00	4,237.00	10,000.00	5,763.00	42 %
342029 ALL HAZARD INCIDENT FEES	1,190.24	1,190.24	500.00	-690.24	238 %
342030 LOCKBOX/SIGN FEES	92.00	184.00	4,000.00	3,816.00	5 %
342031 REPORT FEES	60.00	85.00	1,000.00	915.00	9 %
342061 Ambulance Fees	0.00	0.00	10,000.00	10,000.00	0 %
Account Group Total:	2,487.24	5,696.24	25,500.00	19,803.76	22 %
360000 MISCELLANEOUS REVENUES					
362010 OTHER REVENUE	1,479.82	1,479.82	5,000.00	3,520.18	30 %
362021 INSURANCE CLAIM	0.00	0.00	5,000.00	5,000.00	0 %
365010 GIFTS/DONATIONS	20.00	20.00	1,000.00	980.00	2 %
367000 SURPLUS PROP SALE (NON-CAPT ASSESTS)	90.00	90.00	0.00	-90.00	** %
Account Group Total:	1,589.82	1,589.82	11,000.00	9,410.18	14 %
370000 INVESTMENT AND ROYALTY EARNINGS					
371010 INTEREST EARNINGS	0.00	5,237.63	100,000.00	94,762.37	5 %
Account Group Total:	0.00	5,237.63	100,000.00	94,762.37	5 %
380000					
382000 PROCEEDS FROM SALE OF CAPITAL ASSETS	10,208.71	35,208.71	10,000.00	-25,208.71	352 %
Account Group Total:	10,208.71	35,208.71	10,000.00	-25,208.71	352 %
Fund Total:	345,861.10	841,688.26	12,184,701.00	11,343,012.74	7 %

04/09/26
16:43:34

MISSOULA RURAL FIRE DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 9 / 25

Page: 2 of 2
Report ID: B110

2399 CAPITAL IMPROVEMENTS FUND

Account	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
380000					
383000 Transfer In	0.00	0.00	818,000.00	818,000.00	0 %
Account Group Total:	0.00	0.00	818,000.00	818,000.00	0 %
Fund Total:	0.00	0.00	818,000.00	818,000.00	0 %
Grand Total:	345,861.10	841,688.26	13,002,701.00	12,161,012.74	6 %

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 9 / 25

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
420000 PUBLIC SAFETY							
420410 FIRE PREVENTION							
	110 Full-time Salaries	8,308.24	25,362.00	112,593.00	112,593.00	87,231.00	23 %
	111 Holiday Pay	437.28	874.56	4,974.00	4,974.00	4,099.44	18 %
	120 Overtime Full-time	0.00	0.00	7,352.00	7,352.00	7,352.00	%
	132 Health Club Reimbursement	0.00	0.00	250.00	250.00	250.00	%
	135 Clothing Allowances	0.00	650.00	650.00	650.00	0.00	100 %
	141 FICA	126.82	389.88	1,816.00	1,816.00	1,426.12	21 %
	142 PERS	1,255.86	3,767.58	16,883.00	16,883.00	13,115.42	22 %
	143 Health/Dental/Optical	2,309.10	6,734.30	27,710.00	27,710.00	20,975.70	24 %
	144 Disability Coverage	8.50	25.50	213.00	213.00	187.50	12 %
	145 UCC	21.86	67.21	313.00	313.00	245.79	21 %
	146 Workers Compensation	338.46	1,040.53	5,998.00	5,998.00	4,957.47	17 %
	147 EAP	0.00	9.54	48.00	48.00	38.46	20 %
	220 Operating Supplies	0.00	269.89	8,000.00	8,000.00	7,730.11	3 %
	221 Small Equipment	0.00	0.00	500.00	500.00	500.00	%
	235 Fire Investigation	0.00	0.00	1,000.00	1,000.00	1,000.00	%
	333 Subscriptions	0.00	0.00	2,700.00	2,700.00	2,700.00	%
	339 Public Information	0.00	0.00	1,000.00	1,000.00	1,000.00	%
	379 Food, Lodging, Travel	0.00	0.00	4,341.00	4,341.00	4,341.00	%
	380 Training	0.00	0.00	350.00	350.00	350.00	%
	384 Sub-Division Review	0.00	0.00	3,000.00	3,000.00	3,000.00	%
	Account Total:	12,806.12	39,190.99	199,691.00	199,691.00	160,500.01	20 %
420430 TRAINING							
	110 Full-time Salaries	7,365.63	22,484.56	104,587.00	104,587.00	82,102.44	21 %
	111 Holiday Pay	387.67	775.34	4,425.00	4,425.00	3,649.66	18 %
	120 Overtime Full-time	662.85	12,153.02	151,556.00	151,556.00	139,402.98	8 %
	132 Health Club Reimbursement	0.00	0.00	250.00	250.00	250.00	%
	135 Clothing Allowances	0.00	650.00	650.00	650.00	0.00	100 %
	141 FICA	121.42	520.54	2,291.00	2,291.00	1,770.46	23 %
	142 PERS	1,113.38	3,340.14	15,654.00	15,654.00	12,313.86	21 %
	143 Health/Dental/Optical	2,309.10	6,927.30	27,710.00	27,710.00	20,782.70	25 %
	144 Disability Coverage	8.64	34.84	269.00	269.00	234.16	13 %
	145 UCC	21.04	90.17	395.00	395.00	304.83	23 %
	146 Workers Compensation	317.15	1,238.87	7,567.00	7,567.00	6,328.13	16 %
	147 EAP	0.00	9.54	48.00	48.00	38.46	20 %
	220 Operating Supplies	0.00	431.13	11,100.00	11,100.00	10,668.87	4 %
	221 Small Equipment	0.00	0.00	3,468.00	3,468.00	3,468.00	%
	292 Research & Development	0.00	0.00	2,000.00	2,000.00	2,000.00	%
	333 Subscriptions	0.00	0.00	500.00	500.00	500.00	%
	379 Food, Lodging, Travel	0.00	0.00	5,815.00	5,815.00	5,815.00	%
	380 Training	0.00	0.00	2,890.00	2,890.00	2,890.00	%
	Account Total:	12,306.88	48,655.45	341,175.00	341,175.00	292,519.55	14 %
420440 RESOURCE MANAGEMENT							
	110 Full-time Salaries	14,954.77	45,651.49	215,789.00	215,789.00	170,137.60	21 %
	111 Holiday Pay	787.99	1,574.18	9,130.00	9,130.00	7,555.82	17 %
	120 Overtime Full-time	0.00	0.00	18,360.00	18,360.00	18,360.00	%
	132 Health Club Reimbursement	0.00	0.00	500.00	500.00	500.00	%
	135 Clothing Allowances	0.00	1,300.00	1,300.00	1,300.00	0.00	100 %

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
141	FICA	228.25	703.62	3,473.00	3,473.00	2,769.38	20 %
142	PERS	2,260.54	6,781.62	30,987.00	30,987.00	24,205.38	22 %
143	Health/Dental/Optical	4,618.20	13,854.60	55,420.00	55,420.00	41,565.40	25 %
144	Disability Coverage	14.87	48.17	398.00	398.00	349.83	12 %
145	UCC	39.36	121.34	585.00	585.00	463.66	21 %
146	Workers Compensation	609.21	1,877.94	11,215.00	11,215.00	9,337.06	17 %
147	EAP	0.00	19.08	96.00	96.00	76.92	20 %
221	Small Equipment	0.00	0.00	10,000.00	10,000.00	10,000.00	%
231	Fuel	8,400.13	25,715.90	85,200.00	85,200.00	59,484.10	30 %
232	Lubricants	1,009.24	1,071.52	5,000.00	5,000.00	3,928.48	21 %
233	Tires	25.75	431.35	19,230.00	19,230.00	18,798.65	2 %
234	Small Tools	0.00	0.00	2,000.00	2,000.00	2,000.00	%
270	Maintenance-All Other	2,117.87	2,505.62	6,500.00	6,500.00	3,994.38	39 %
272	Vehicle Maintenance	1,700.24	4,658.70	40,500.00	40,500.00	35,841.30	12 %
333	Subscriptions	0.00	0.00	800.00	800.00	800.00	%
370	Maintenance - All other Equip.	502.48	741.46	3,500.00	3,500.00	2,758.54	21 %
372	Vehicle Maintenance	212.01	1,263.90	45,000.00	45,000.00	43,736.10	3 %
373	Vehicle Body Repair	0.00	0.00	10,000.00	10,000.00	10,000.00	%
379	Food, Lodging, Travel	0.00	126.00	7,422.00	7,422.00	7,296.00	2 %
380	Training	0.00	152.00	1,000.00	1,000.00	848.00	15 %
945	APPARATUS REPLACEMENT	0.00	0.00	95,831.00	95,831.00	95,831.00	%
Account Total:		37,480.01	108,598.40	679,236.00	679,236.00	570,637.60	16 %
420441 FUEL MITIGATION							
120	Overtime Full-time	0.00	0.45	10,000.00	10,000.00	9,999.55	%
141	FICA	0.00	0.01	145.00	145.00	144.99	%
144	Disability Coverage	0.00	0.00	10.00	10.00	10.00	%
145	UCC	0.00	0.00	15.00	15.00	15.00	%
146	Workers Compensation	0.00	0.01	488.00	488.00	487.99	%
220	Operating Supplies	0.00	0.00	1,000.00	1,000.00	1,000.00	%
339	Public Information	0.00	0.00	500.00	500.00	500.00	%
Account Total:		0.00	0.47	12,158.00	12,158.00	12,157.53	%
420460 FIRE SUPPRESSION							
110	Full-time Salaries	342,702.30	1,015,379.14	4,572,452.00	4,572,452.00	3,557,072.86	22 %
111	Holiday Pay	16,572.42	32,726.11	192,999.00	192,999.00	160,272.89	17 %
120	Overtime Full-time	42,117.51	93,843.69	404,180.00	404,180.00	310,336.31	23 %
122	Overtime Regular Training	775.01	3,681.30	459,424.00	459,424.00	455,742.70	1 %
128	Overtime Wildland	126,442.18	312,597.08	200,000.00	200,000.00	-112,597.08	156 %
130	Vacation-Sick Accrual	0.00	358.11	50,000.00	50,000.00	49,641.89	1 %
132	Health Club Reimbursement	90.00	210.00	2,000.00	2,000.00	1,790.00	11 %
135	Clothing Allowances	0.00	31,850.00	32,500.00	32,500.00	650.00	98 %
136	Deferred Comp/Other Fringe	459.94	792.58	600.00	600.00	-192.58	132 %
141	FICA	8,546.32	23,032.04	84,994.00	84,994.00	61,961.96	27 %
142	PERS	48,487.23	146,884.77	682,883.00	682,883.00	535,998.23	22 %
143	Health/Dental/Optical	93,226.90	267,022.32	1,109,648.00	1,109,648.00	842,625.68	24 %
144	Disability Coverage	429.13	1,280.93	9,965.00	9,965.00	8,684.07	13 %
145	UCC	1,321.52	3,726.17	14,654.00	14,654.00	10,927.83	25 %
146	Workers Compensation	18,737.04	53,406.37	280,772.00	280,772.00	227,365.63	19 %
147	EAP	0.00	534.24	2,400.00	2,400.00	1,865.76	22 %
202	Extrication	0.00	0.00	6,800.00	6,800.00	6,800.00	%

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
203	Thermal Imaging	0.00	0.00	11,100.00	11,100.00	11,100.00	%
204	SCBA	0.00	386.00	6,000.00	6,000.00	5,614.00	6 %
205	Fire Extinguisher	400.00	400.00	2,200.00	2,200.00	1,800.00	18 %
206	Saws	0.00	10.00	3,200.00	3,200.00	3,190.00	%
207	Ladders	1,380.00	1,380.00	4,000.00	4,000.00	2,620.00	35 %
208	Passport Supplies	0.00	72.00	500.00	500.00	428.00	14 %
210	Office Supplies	1,532.83	12,900.82	20,000.00	20,000.00	7,099.18	65 %
211	Heath and Wellness Supplies	0.00	0.00	1,100.00	1,100.00	1,100.00	%
212	Car Seat Supplies	0.00	0.00	500.00	500.00	500.00	%
213	Confined Space Supplies	0.00	0.00	2,000.00	2,000.00	2,000.00	%
219	Hazmat Supplies	0.00	377.00	14,500.00	14,500.00	14,123.00	3 %
220	Operating Supplies	636.68	636.68	2,500.00	2,500.00	1,863.32	25 %
223	Foam Concentrate	0.00	0.00	4,000.00	4,000.00	4,000.00	%
224	Turnout Clothing	2,155.10	13,743.83	69,600.00	69,600.00	55,856.17	20 %
225	Wildland Clothing	502.68	502.68	5,280.00	5,280.00	4,777.32	10 %
226	EMT Clothing	0.00	0.00	3,000.00	3,000.00	3,000.00	%
229	Wildland Supplies	0.00	141.92	5,800.00	5,800.00	5,658.08	2 %
230	Uniforms	0.00	526.13	7,000.00	7,000.00	6,473.87	8 %
236	WL Hose/Nozzle	0.00	0.00	9,800.00	9,800.00	9,800.00	%
237	Sup Hoses/Nozzles	0.00	0.00	30,000.00	30,000.00	30,000.00	%
271	Radio Maintenance	0.00	399.00	4,000.00	4,000.00	3,601.00	10 %
294	Rescue Equipment	0.00	0.00	12,000.00	12,000.00	12,000.00	%
301	Generators	0.00	1,587.40	9,100.00	9,100.00	7,512.60	17 %
302	Extrication	0.00	0.00	8,500.00	8,500.00	8,500.00	%
304	SCBA	0.00	0.00	11,100.00	11,100.00	11,100.00	%
305	Fire Extinguisher	0.00	2,192.00	1,650.00	1,650.00	-542.00	133 %
307	Ladder Maint	0.00	1,600.00	3,500.00	3,500.00	1,900.00	46 %
309	PIO Services	0.00	0.00	2,000.00	2,000.00	2,000.00	%
333	Subscriptions	0.00	0.00	300.00	300.00	300.00	%
361	Maint. Bldgs/Grounds Station 1	1,454.46	2,775.75	11,000.00	11,000.00	8,224.25	25 %
362	Maint. Bldgs/Grounds Station 2	183.06	663.06	5,500.00	5,500.00	4,836.94	12 %
364	Maint. Bldgs/Grounds Station 4	14.66	550.63	9,500.00	9,500.00	8,949.37	6 %
365	Maint. Bldgs/Grounds Station 5	0.00	2,596.89	5,500.00	5,500.00	2,903.11	47 %
366	Maint. Bldgs/Grounds Station 6	65.94	223.93	5,500.00	5,500.00	5,276.07	4 %
367	Station Maintenance Projects	5,460.00	9,485.69	79,380.00	79,380.00	69,894.31	12 %
369	Maint. Turnout Clothing	493.20	1,132.10	3,700.00	3,700.00	2,567.90	31 %
371	Radio Maintenance	0.00	0.00	4,000.00	4,000.00	4,000.00	%
375	Exhaust System Maint.	0.00	0.00	2,000.00	2,000.00	2,000.00	%
379	Food, Lodging, Travel	47,352.97	99,556.85	99,363.00	99,363.00	-193.85	100 %
380	Training	380.00	380.00	67,664.00	67,664.00	67,284.00	1 %
533	Equipment Rental	0.00	0.00	500.00	500.00	500.00	%
941	Technical Equipment	0.00	0.00	15,264.00	15,264.00	15,264.00	%
Account Total:		761,919.08	2,141,545.21	8,669,372.00	8,669,372.00	6,527,826.79	25 %
420461 MEDICAL							
220	Operating Supplies	0.00	0.00	19,600.00	19,600.00	19,600.00	%
221	Small Equipment	0.00	1,000.00	10,500.00	10,500.00	9,500.00	10 %
222	Medical Supplies	3,194.68	6,548.74	55,000.00	55,000.00	48,451.26	12 %
356	Contract Services	167.70	11,014.28	30,030.00	30,030.00	19,015.72	37 %
941	Technical Equipment	0.00	0.00	160,857.00	160,857.00	160,857.00	%

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 9 / 25

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
Account Total:		3,362.38	18,563.02	275,987.00	275,987.00	257,423.98	7 %
420462 VOLUNTEER OPERATIONS							
134	Volunteer Cell Phone	0.00	0.00	4,250.00	4,250.00	4,250.00	%
146	Workers Compensation	386.03	956.25	15,000.00	15,000.00	14,043.75	6 %
147	EAP	0.00	143.10	1,419.00	1,419.00	1,275.90	10 %
291	Recruitment & Retention	1,005.36	1,508.04	8,000.00	8,000.00	6,491.96	19 %
380	Training	570.00	760.00	125,495.00	125,495.00	124,735.00	1 %
391	Recruitment and Retention	291.17	995.82	2,000.00	2,000.00	1,004.18	50 %
Account Total:		2,252.56	4,363.21	156,164.00	156,164.00	151,800.79	3 %
420510 ADMINISTRATION							
110	Full-time Salaries	59,330.27	181,476.46	988,561.00	988,561.00	807,084.54	18 %
111	Holiday Pay	3,122.65	6,245.30	43,671.00	43,671.00	37,425.70	14 %
120	Overtime Full-time	242.31	242.31	14,592.00	14,592.00	14,349.69	2 %
132	Health Club Reimbursement	0.00	0.00	200.00	200.00	200.00	%
135	Clothing Allowances	0.00	3,500.00	4,400.00	4,400.00	900.00	80 %
136	Deferred Comp/Other Fringe	4,366.78	13,337.40	72,155.00	72,155.00	58,817.60	18 %
141	FICA	2,505.37	7,645.22	49,552.00	49,552.00	41,906.78	15 %
142	PERS	7,626.40	23,015.73	123,902.00	123,902.00	100,886.27	19 %
143	Health/Dental/Optical	9,359.80	31,143.98	241,568.00	241,568.00	210,424.02	13 %
144	Disability Coverage	57.36	174.56	1,790.00	1,790.00	1,615.44	10 %
145	UCC	156.75	478.66	2,633.00	2,633.00	2,154.34	18 %
146	Workers Compensation	1,804.19	5,508.78	30,622.00	30,622.00	25,113.22	18 %
147	EAP	0.00	66.78	480.00	480.00	413.22	14 %
210	Office Supplies	372.65	1,115.02	8,585.00	8,585.00	7,469.98	13 %
221	Small Equipment	0.00	0.00	4,500.00	4,500.00	4,500.00	%
227	Petty Cash	0.00	0.00	175.00	175.00	175.00	%
234	Small Tools	0.00	0.00	500.00	500.00	500.00	%
268	Computer Supplies	159.98	159.98	39,500.00	39,500.00	39,340.02	%
291	Recruitment & Retention	0.00	0.00	2,000.00	2,000.00	2,000.00	%
311	Postage	324.48	988.20	4,000.00	4,000.00	3,011.80	25 %
320	Printing	0.00	0.00	4,000.00	4,000.00	4,000.00	%
333	Subscriptions	7.98	7.98	8,050.00	8,050.00	8,042.02	%
337	Legal Advertising	240.12	240.12	2,500.00	2,500.00	2,259.88	10 %
339	Public Information	0.00	0.00	20,000.00	20,000.00	20,000.00	%
341	Electricity, Gas, Water	3,719.70	11,159.84	65,000.00	65,000.00	53,840.16	17 %
342	Garbage Collection	0.00	1,898.69	12,000.00	12,000.00	10,101.31	16 %
345	Telephone	3,170.91	9,587.59	41,000.00	41,000.00	31,412.41	23 %
352	Attorney Fees	3,850.00	4,400.00	250,000.00	250,000.00	245,600.00	2 %
354	Audit Fees	4,800.00	4,800.00	60,000.00	60,000.00	55,200.00	8 %
356	Contract Services	2,250.77	8,832.13	281,349.00	281,349.00	272,516.87	3 %
357	Accreditation	0.00	500.00	15,000.00	15,000.00	14,500.00	3 %
368	Computer Maintenance	649.84	55,000.75	178,535.00	178,535.00	123,534.25	31 %
379	Food, Lodging, Travel	492.77	2,950.79	48,032.00	48,032.00	45,081.21	6 %
380	Training	0.00	650.00	14,520.00	14,520.00	13,870.00	4 %
391	Recruitment and Retention	66.97	191.97	3,000.00	3,000.00	2,808.03	6 %
395	Election Costs	0.00	0.00	10,000.00	10,000.00	10,000.00	%
510	Insurance	0.00	78,680.00	70,000.00	70,000.00	-8,680.00	112 %
530	Office Rent	750.00	2,250.00	9,750.00	9,750.00	7,500.00	23 %
610	Interest and Debt Redemption	0.00	45,771.10	152,617.00	152,617.00	106,845.90	30 %

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MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 9 / 25

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1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
620	Interest	0.00	47,314.65	97,961.00	97,961.00	50,646.35	48 %
920	Buildings and Improvements	0.00	9,313.22	545,010.00	545,010.00	535,696.78	2 %
	Account Total:	109,428.05	558,647.21	3,521,710.00	3,521,710.00	2,963,062.79	16 %
	Account Group Total:	939,555.08	2,919,563.96	13,855,493.00	13,855,493.00	10,935,929.04	21 %
520000							
521000	Transfer out						
820	Transfer Out	0.00	0.00	818,000.00	818,000.00	818,000.00	%
	Account Total:	0.00	0.00	818,000.00	818,000.00	818,000.00	%
	Account Group Total:	0.00	0.00	818,000.00	818,000.00	818,000.00	%
	Fund Total:	939,555.08	2,919,563.96	14,673,493.00	14,673,493.00	11,753,929.04	20 %

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MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 9 / 25

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2399 CAPITAL IMPROVEMENTS FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
420000	PUBLIC SAFETY						
420440	RESOURCE MANAGEMENT						
	941 Technical Equipment	0.00	0.00	498,000.00	498,000.00	498,000.00	%
	945 APPARATUS REPLACEMENT	0.00	0.00	1,552,715.00	1,552,715.00	1,552,715.00	%
	Account Total:	0.00	0.00	2,050,715.00	2,050,715.00	2,050,715.00	%
420510	ADMINISTRATION						
	920 Buildings and Improvements	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Account Total:	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Account Group Total:	0.00	0.00	2,450,715.00	2,450,715.00	2,450,715.00	%
	Fund Total:	0.00	0.00	2,450,715.00	2,450,715.00	2,450,715.00	%
	Grand Total:	939,555.08	0.00	17,124,208.00	17,124,208.00	14,204,644.04	17 %

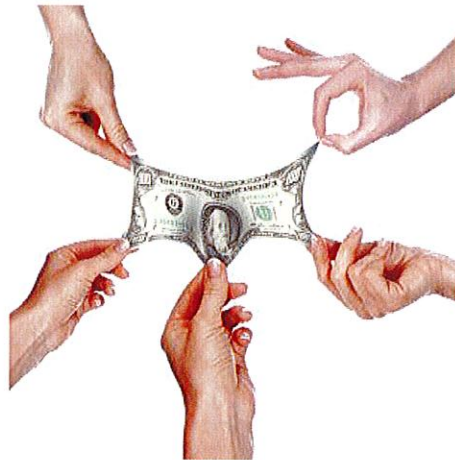


MISSOULA RURAL

FIRE DISTRICT

2nd Quarter Budget vs Actual

FY 25/26



1000 GENERAL FUND

Account	Received			Revenue	%
	Current Month	Received YTD	Estimated Revenue	To Be Received	Received
310000 TAXES					
311010 REAL PROPERTY TAXES	2,447,112.98	5,504,272.88	9,993,731.00	4,489,458.12	55 %
311021 MOBILE HOME PROPERTY TAXES	5,946.10	36,609.19	0.00	-36,609.19	** %
311022 PERSONAL PROPERTY TAXES	-52.61	56,673.65	0.00	-56,673.65	** %
312000 PENALTY & INTEREST ON DELQ. TAXES	1,465.68	4,873.89	0.00	-4,873.89	** %
Account Group Total:	2,454,472.15	5,602,429.61	9,993,731.00	4,391,301.39	56 %
330000 INTERGOVERNMENTAL REVENUES					
331001 HMEP GRANT	0.00	0.00	35,000.00	35,000.00	0 %
331003 FUEL MITIGATION GRANT (FEDERAL)	0.00	0.00	126,869.00	126,869.00	0 %
335230 STATE ENTITLEMENT SHARE	239,110.50	478,221.00	956,442.00	478,221.00	50 %
336010 WILDLAND FIRE	890,327.58	1,255,331.16	450,000.00	-805,331.16	279 %
336011 ALL HAZARDS	2,419.15	3,781.42	30,000.00	26,218.58	13 %
337000 Local Grants	0.00	0.00	446,159.00	446,159.00	0 %
Account Group Total:	1,131,857.23	1,737,333.58	2,044,470.00	307,136.42	85 %
340000 CHARGES FOR SERVICES					
342023 SUB-DIVISION REVIEW FEES	0.00	4,564.00	10,000.00	5,436.00	46 %
342029 ALL HAZARD INCIDENT FEES	0.00	1,190.24	500.00	-690.24	238 %
342030 LOCKBOX/SIGN FEES	0.00	218.00	4,000.00	3,782.00	5 %
342031 REPORT FEES	0.00	150.00	1,000.00	850.00	15 %
342061 Ambulance Fees	0.00	0.00	10,000.00	10,000.00	0 %
Account Group Total:	0.00	6,122.24	25,500.00	19,377.76	24 %
360000 MISCELLANEOUS REVENUES					
362010 OTHER REVENUE	434.35	3,400.67	5,000.00	1,599.33	68 %
362021 INSURANCE CLAIM	0.00	0.00	5,000.00	5,000.00	0 %
365010 GIFTS/DONATIONS	0.00	520.00	1,000.00	480.00	52 %
367000 SURPLUS PROP SALE (NON-CAPT ASSETS)	0.00	90.00	0.00	-90.00	** %
Account Group Total:	434.35	4,010.67	11,000.00	6,989.33	36 %
370000 INVESTMENT AND ROYALTY EARNINGS					
371010 INTEREST EARNINGS	0.00	5,237.63	100,000.00	94,762.37	5 %
Account Group Total:	0.00	5,237.63	100,000.00	94,762.37	5 %
380000					
382000 PROCEEDS FROM SALE OF CAPITAL ASSETS	0.00	35,866.71	10,000.00	-25,866.71	359 %
Account Group Total:	0.00	35,866.71	10,000.00	-25,866.71	359 %
Fund Total:	3,586,763.73	7,391,000.44	12,184,701.00	4,793,700.56	61 %

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MISSOULA RURAL FIRE DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 12 / 25

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2399 CAPITAL IMPROVEMENTS FUND

Account	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
380000					
383000 Transfer In	0.00	0.00	818,000.00	818,000.00	0 %
Account Group Total:	0.00	0.00	818,000.00	818,000.00	0 %
Fund Total:	0.00	0.00	818,000.00	818,000.00	0 %
Grand Total:	3,586,763.73	7,391,000.44	13,002,701.00	5,611,700.56	57 %

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 25

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
420000 PUBLIC SAFETY							
420410 FIRE PREVENTION							
110	Full-time Salaries	8,308.24	54,610.90	112,593.00	112,593.00	57,982.10	49 %
111	Holiday Pay	437.28	2,234.98	4,974.00	4,974.00	2,739.02	45 %
120	Overtime Full-time	0.00	1,049.22	7,352.00	7,352.00	6,302.78	14 %
132	Health Club Reimbursement	0.00	0.00	250.00	250.00	250.00	%
135	Clothing Allowances	0.00	650.00	650.00	650.00	0.00	100 %
141	FICA	126.82	848.97	1,816.00	1,816.00	967.03	47 %
142	PERS	1,255.86	8,163.09	16,883.00	16,883.00	8,719.91	48 %
143	Health/Dental/Optical	2,309.10	13,661.60	27,710.00	27,710.00	14,048.40	49 %
144	Disability Coverage	8.50	51.11	213.00	213.00	161.89	24 %
145	UCC	21.86	146.35	313.00	313.00	166.65	47 %
146	Workers Compensation	338.46	2,252.20	5,998.00	5,998.00	3,745.80	38 %
147	EAP	0.00	19.08	48.00	48.00	28.92	40 %
220	Operating Supplies	0.00	1,699.58	8,000.00	8,000.00	6,300.42	21 %
221	Small Equipment	0.00	0.00	500.00	500.00	500.00	%
235	Fire Investigation	0.00	0.00	1,000.00	1,000.00	1,000.00	%
333	Subscriptions	0.00	0.00	2,700.00	2,700.00	2,700.00	%
339	Public Information	0.00	0.00	1,000.00	1,000.00	1,000.00	%
379	Food, Lodging, Travel	0.00	0.00	4,341.00	4,341.00	4,341.00	%
380	Training	225.00	225.00	350.00	350.00	125.00	64 %
384	Sub-Division Review	0.00	0.00	3,000.00	3,000.00	3,000.00	%
	Account Total:	13,031.12	85,612.08	199,691.00	199,691.00	114,078.92	43 %
420430 TRAINING							
110	Full-time Salaries	7,365.63	48,458.10	104,587.00	104,587.00	56,128.90	46 %
111	Holiday Pay	387.67	1,938.35	4,425.00	4,425.00	2,486.65	44 %
120	Overtime Full-time	2,176.11	23,498.45	151,556.00	151,556.00	128,057.55	16 %
132	Health Club Reimbursement	0.00	0.00	250.00	250.00	250.00	%
135	Clothing Allowances	0.00	650.00	650.00	650.00	0.00	100 %
141	FICA	143.31	1,076.20	2,291.00	2,291.00	1,214.80	47 %
142	PERS	1,113.38	7,236.97	15,654.00	15,654.00	8,417.03	46 %
143	Health/Dental/Optical	2,309.10	13,854.60	27,710.00	27,710.00	13,855.40	50 %
144	Disability Coverage	10.43	68.05	269.00	269.00	200.95	25 %
145	UCC	24.82	186.39	395.00	395.00	208.61	47 %
146	Workers Compensation	356.21	2,581.81	7,567.00	7,567.00	4,985.19	34 %
147	EAP	0.00	19.08	48.00	48.00	28.92	40 %
220	Operating Supplies	0.00	556.13	11,100.00	11,100.00	10,543.87	5 %
221	Small Equipment	0.00	0.00	3,468.00	3,468.00	3,468.00	%
292	Research & Development	0.00	0.00	2,000.00	2,000.00	2,000.00	%
333	Subscriptions	0.00	0.00	500.00	500.00	500.00	%
379	Food, Lodging, Travel	0.00	0.00	5,815.00	5,815.00	5,815.00	%
380	Training	0.00	0.00	2,890.00	2,890.00	2,890.00	%
	Account Total:	13,886.66	100,124.13	341,175.00	341,175.00	241,050.87	29 %
420440 RESOURCE MANAGEMENT							
110	Full-time Salaries	14,978.37	98,469.86	215,789.00	215,789.00	117,319.14	46 %
111	Holiday Pay	788.33	3,939.17	9,130.00	9,130.00	5,190.83	43 %
120	Overtime Full-time	162.10	1,296.80	18,360.00	18,360.00	17,063.20	7 %
132	Health Club Reimbursement	15.00	45.00	500.00	500.00	455.00	9 %
135	Clothing Allowances	0.00	1,300.00	1,300.00	1,300.00	0.00	100 %

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 25

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
141	FICA	230.96	1,522.58	3,473.00	3,473.00	1,950.42	44 %
142	PERS	2,264.10	14,705.97	30,987.00	30,987.00	16,281.03	47 %
143	Health/Dental/Optical	4,618.20	27,709.20	55,420.00	55,420.00	27,710.80	50 %
144	Disability Coverage	15.90	95.98	398.00	398.00	302.02	24 %
145	UCC	39.82	262.53	585.00	585.00	322.47	45 %
146	Workers Compensation	614.36	4,047.00	11,215.00	11,215.00	7,168.00	36 %
147	EAP	0.00	38.16	96.00	96.00	57.84	40 %
221	Small Equipment	0.00	0.00	10,000.00	10,000.00	10,000.00	%
231	Fuel	3,838.92	38,029.14	85,200.00	85,200.00	47,170.86	45 %
232	Lubricants	10.33	1,695.78	5,000.00	5,000.00	3,304.22	34 %
233	Tires	171.20	3,044.38	19,230.00	19,230.00	16,185.62	16 %
234	Small Tools	394.98	694.03	2,000.00	2,000.00	1,305.97	35 %
270	Maintenance-All Other	1,385.23	4,413.38	6,500.00	6,500.00	2,086.62	68 %
272	Vehicle Maintenance	705.88	9,183.59	40,500.00	40,500.00	31,316.41	23 %
333	Subscriptions	0.00	0.00	800.00	800.00	800.00	%
370	Maintenance - All other Equip.	405.48	1,386.41	3,500.00	3,500.00	2,113.59	40 %
372	Vehicle Maintenance	371.51	1,976.82	45,000.00	45,000.00	43,023.18	4 %
373	Vehicle Body Repair	0.00	0.00	10,000.00	10,000.00	10,000.00	%
379	Food, Lodging, Travel	66.00	318.00	7,422.00	7,422.00	7,104.00	4 %
380	Training	0.00	152.00	1,000.00	1,000.00	848.00	15 %
945	APPARATUS REPLACEMENT	2,016.00	2,016.00	95,831.00	95,831.00	93,815.00	2 %
Account Total:		33,092.67	216,341.78	679,236.00	679,236.00	462,894.22	32 %
420441 FUEL MITIGATION							
120	Overtime Full-time	0.00	0.45	10,000.00	10,000.00	9,999.55	%
141	FICA	0.00	0.01	145.00	145.00	144.99	%
144	Disability Coverage	0.00	0.00	10.00	10.00	10.00	%
145	UCC	0.00	0.00	15.00	15.00	15.00	%
146	Workers Compensation	0.00	0.01	488.00	488.00	487.99	%
220	Operating Supplies	0.00	0.00	1,000.00	1,000.00	1,000.00	%
339	Public Information	0.00	0.00	500.00	500.00	500.00	%
Account Total:		0.00	0.47	12,158.00	12,158.00	12,157.53	%
420460 FIRE SUPPRESSION							
110	Full-time Salaries	340,409.04	2,204,711.22	4,572,452.00	4,572,452.00	2,367,740.78	48 %
111	Holiday Pay	16,907.92	82,904.51	192,999.00	192,999.00	110,094.49	43 %
120	Overtime Full-time	9,175.35	143,337.17	404,180.00	404,180.00	260,842.83	35 %
122	Overtime Regular Training	1,761.67	26,100.09	459,424.00	459,424.00	433,323.91	6 %
128	Overtime Wildland	12,219.82	359,959.44	200,000.00	200,000.00	-159,959.44	180 %
130	Vacation-Sick Accrual	0.00	358.11	50,000.00	50,000.00	49,641.89	1 %
132	Health Club Reimbursement	77.50	472.00	2,000.00	2,000.00	1,528.00	24 %
135	Clothing Allowances	0.00	31,850.00	32,500.00	32,500.00	650.00	98 %
136	Deferred Comp/Other Fringe	256.85	1,059.12	600.00	600.00	-459.12	177 %
141	FICA	5,768.73	43,201.79	84,994.00	84,994.00	41,792.21	51 %
142	PERS	49,398.85	318,085.61	682,883.00	682,883.00	364,797.39	47 %
143	Health/Dental/Optical	92,593.40	546,506.62	1,109,648.00	1,109,648.00	563,141.38	49 %
144	Disability Coverage	426.29	2,553.57	9,965.00	9,965.00	7,411.43	26 %
145	UCC	951.21	7,123.11	14,654.00	14,654.00	7,530.89	49 %
146	Workers Compensation	14,456.15	104,761.31	280,772.00	280,772.00	176,010.69	37 %
147	EAP	0.00	1,068.48	2,400.00	2,400.00	1,331.52	45 %
202	Extrication	0.00	0.00	6,800.00	6,800.00	6,800.00	%

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
203	Thermal Imaging	0.00	0.00	11,100.00	11,100.00	11,100.00	%
204	SCBA	454.22	1,459.43	6,000.00	6,000.00	4,540.57	24 %
205	Fire Extinguisher	0.00	400.00	2,200.00	2,200.00	1,800.00	18 %
206	Saws	0.00	10.00	3,200.00	3,200.00	3,190.00	%
207	Ladders	0.00	1,380.00	4,000.00	4,000.00	2,620.00	35 %
208	Passport Supplies	0.00	72.00	500.00	500.00	428.00	14 %
210	Office Supplies	-35.81	14,741.48	20,000.00	20,000.00	5,258.52	74 %
211	Heath and Wellness Supplies	0.00	0.00	1,100.00	1,100.00	1,100.00	%
212	Car Seat Supplies	0.00	0.00	500.00	500.00	500.00	%
213	Confined Space Supplies	0.00	0.00	2,000.00	2,000.00	2,000.00	%
219	Hazmat Supplies	363.99	740.99	14,500.00	14,500.00	13,759.01	5 %
220	Operating Supplies	0.00	636.68	2,500.00	2,500.00	1,863.32	25 %
223	Foam Concentrate	0.00	0.00	4,000.00	4,000.00	4,000.00	%
224	Turnout Clothing	0.00	13,743.83	69,600.00	69,600.00	55,856.17	20 %
225	Wildland Clothing	0.00	502.68	5,280.00	5,280.00	4,777.32	10 %
226	EMT Clothing	0.00	0.00	3,000.00	3,000.00	3,000.00	%
229	Wildland Supplies	0.00	144.32	5,800.00	5,800.00	5,655.68	2 %
230	Uniforms	0.00	572.13	7,000.00	7,000.00	6,427.87	8 %
236	WL Hose/Nozzie	0.00	0.00	9,800.00	9,800.00	9,800.00	%
237	Sup Hoses/Kozzles	0.00	0.00	30,000.00	30,000.00	30,000.00	%
271	Radio Maintenance	0.00	399.00	4,000.00	4,000.00	3,601.00	10 %
294	Rescue Equipment	0.00	0.00	12,000.00	12,000.00	12,000.00	%
301	Generators	0.00	1,587.40	9,100.00	9,100.00	7,512.60	17 %
302	Extrication	0.00	0.00	8,500.00	8,500.00	8,500.00	%
304	SCBA	0.00	106.45	11,100.00	11,100.00	10,993.55	1 %
305	Fire Extinguisher	0.00	1,652.00	1,650.00	1,650.00	-2.00	100 %
307	Ladder Maint	0.00	1,600.00	3,500.00	3,500.00	1,900.00	46 %
309	PIO Services	0.00	0.00	2,000.00	2,000.00	2,000.00	%
333	Subscriptions	0.00	0.00	300.00	300.00	300.00	%
361	Maint. Bldgs/Grounds Station 1	1,452.40	4,683.72	11,000.00	11,000.00	6,316.28	43 %
362	Maint. Bldgs/Grounds Station 2	93.28	1,920.10	5,500.00	5,500.00	3,579.90	35 %
364	Maint. Bldgs/Grounds Station 4	0.00	3,240.63	9,500.00	9,500.00	6,259.37	34 %
365	Maint. Bldgs/Grounds Station 5	-26.99	2,867.95	5,500.00	5,500.00	2,632.05	52 %
366	Maint. Bldgs/Grounds Station 6	0.00	2,435.78	5,500.00	5,500.00	3,064.22	44 %
367	Station Maintenance Projects	2,062.50	11,893.19	79,380.00	79,380.00	67,486.81	15 %
369	Maint. Turnout Clothing	0.00	1,150.10	3,700.00	3,700.00	2,549.90	31 %
371	Radio Maintenance	0.00	0.00	4,000.00	4,000.00	4,000.00	%
375	Exhaust System Maint.	0.00	0.00	2,000.00	2,000.00	2,000.00	%
379	Food, Lodging, Travel	7,661.83	119,965.90	99,363.00	99,363.00	-20,602.90	121 %
380	Training	2,431.46	4,671.81	67,664.00	67,664.00	62,992.19	7 %
533	Equipment Rental	0.00	0.00	500.00	500.00	500.00	%
941	Technical Equipment	0.00	0.00	15,264.00	15,264.00	15,264.00	%
Account Total:		558,859.66	4,066,629.72	8,669,372.00	8,669,372.00	4,602,742.28	47 %
420461 MEDICAL							
220	Operating Supplies	0.00	0.00	19,600.00	19,600.00	19,600.00	%
221	Small Equipment	0.00	1,000.00	10,500.00	10,500.00	9,500.00	10 %
222	Medical Supplies	4,487.09	16,054.58	55,000.00	55,000.00	38,945.42	29 %
356	Contract Services	186.62	19,167.40	30,030.00	30,030.00	10,862.60	64 %
941	Technical Equipment	0.00	60,112.21	160,857.00	160,857.00	100,744.79	37 %

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 25

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
Account Total:		4,673.71	96,334.19	275,987.00	275,987.00	179,652.81	35 %
420462 VOLUNTEER OPERATIONS							
134	Volunteer Cell Phone	0.00	0.00	4,250.00	4,250.00	4,250.00	%
146	Workers Compensation	429.60	2,240.72	15,000.00	15,000.00	12,759.28	15 %
147	EAP	0.00	286.20	1,419.00	1,419.00	1,132.80	20 %
291	Recruitment & Retention	600.00	2,770.70	8,000.00	8,000.00	5,229.30	35 %
380	Training	1,730.85	3,974.00	125,495.00	125,495.00	121,521.00	3 %
391	Recruitment and Retention	127.39	1,537.73	2,000.00	2,000.00	462.27	77 %
Account Total:		2,887.84	10,809.35	156,164.00	156,164.00	145,354.65	7 %
420510 ADMINISTRATION							
110	Full-time Salaries	73,303.60	404,322.73	988,561.00	988,561.00	584,238.27	41 %
111	Holiday Pay	3,450.07	16,305.32	43,671.00	43,671.00	27,365.68	37 %
120	Overtime Full-time	0.00	242.31	14,592.00	14,592.00	14,349.69	2 %
132	Health Club Reimbursement	0.00	0.00	200.00	200.00	200.00	%
135	Clothing Allowances	0.00	3,500.00	4,400.00	4,400.00	900.00	80 %
136	Deferred Comp/Other Fringe	5,317.13	29,536.69	72,155.00	72,155.00	42,618.31	41 %
141	FICA	3,179.14	17,041.18	49,552.00	49,552.00	32,510.82	34 %
142	PERS	9,244.03	51,273.73	123,902.00	123,902.00	72,628.27	41 %
143	Health/Dental/Optical	10,893.80	63,825.38	241,568.00	241,568.00	177,742.62	26 %
144	Disability Coverage	65.88	359.29	1,790.00	1,790.00	1,430.71	20 %
145	JCC	191.88	1,060.93	2,633.00	2,633.00	1,572.07	40 %
146	Workers Compensation	2,069.17	12,073.56	30,622.00	30,622.00	18,548.44	39 %
147	EAP	0.00	133.56	480.00	480.00	346.44	28 %
210	Office Supplies	794.63	3,094.20	8,585.00	8,585.00	5,490.80	36 %
221	Small Equipment	0.00	0.00	4,500.00	4,500.00	4,500.00	%
227	Petty Cash	0.00	0.00	175.00	175.00	175.00	%
234	Small Tools	0.00	0.00	500.00	500.00	500.00	%
268	Computer Supplies	456.92	2,419.67	39,500.00	39,500.00	37,080.33	6 %
291	Recruitment & Retention	0.00	0.00	2,000.00	2,000.00	2,000.00	%
311	Postage	14.77	1,272.11	4,000.00	4,000.00	2,727.89	32 %
320	Printing	27.98	27.98	4,000.00	4,000.00	3,972.02	1 %
333	Subscriptions	1,375.99	2,586.96	8,050.00	8,050.00	5,463.04	32 %
337	Legal Advertising	0.00	240.12	2,500.00	2,500.00	2,259.88	10 %
339	Public Information	0.00	0.00	20,000.00	20,000.00	20,000.00	%
341	Electricity, Gas, Water	4,852.62	24,443.79	65,000.00	65,000.00	40,556.21	38 %
342	Garbage Collection	672.24	3,963.44	12,000.00	12,000.00	8,036.56	33 %
345	Telephone	3,221.96	18,754.15	41,000.00	41,000.00	22,245.85	46 %
352	Attorney Fees	962.50	6,943.75	250,000.00	250,000.00	243,056.25	3 %
354	Audit Fees	2,590.00	7,300.00	60,000.00	60,000.00	52,700.00	12 %
356	Contract Services	8,211.30	30,775.54	281,349.00	281,349.00	250,573.46	11 %
357	Accreditation	0.00	540.00	15,000.00	15,000.00	14,460.00	4 %
366	Maint. Bldgs/Grounds Station 6	0.00	492.44	0.00	0.00	-492.44	%
368	Computer Maintenance	24,769.87	91,647.64	178,535.00	178,535.00	86,887.36	51 %
379	Food, Lodging, Travel	5,464.21	12,172.51	48,032.00	48,032.00	35,859.49	25 %
380	Training	299.00	1,893.00	14,520.00	14,520.00	12,627.00	13 %
391	Recruitment and Retention	0.00	191.97	3,000.00	3,000.00	2,808.03	6 %
395	Election Costs	0.00	0.00	10,000.00	10,000.00	10,000.00	%
510	Insurance	0.00	78,680.00	70,000.00	70,000.00	-8,680.00	112 %
530	Office Rent	750.00	4,500.00	9,750.00	9,750.00	5,250.00	46 %

MISSOULA RURAL FIRE DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 25

1000 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
610	Interest and Debt Redemption	0.00	45,771.10	152,617.00	152,617.00	106,845.90	30 %
620	Interest	0.00	47,314.65	97,961.00	97,961.00	50,646.35	48 %
920	Buildings and Improvements	103,133.52	250,506.17	545,010.00	545,010.00	294,503.83	46 %
	Account Total:	265,222.21	1,235,205.87	3,521,710.00	3,521,710.00	2,286,504.13	35 %
	Account Group Total:	891,653.87	5,811,057.59	13,855,493.00	13,855,493.00	8,044,435.41	42 %
520000							
521000	Transfer out						
820	Transfer Out	0.00	0.00	818,000.00	818,000.00	818,000.00	%
	Account Total:	0.00	0.00	818,000.00	818,000.00	818,000.00	%
	Account Group Total:	0.00	0.00	818,000.00	818,000.00	818,000.00	%
	Fund Total:	891,653.87	5,811,057.59	14,673,493.00	14,673,493.00	8,862,435.41	40 %

2399 CAPITAL IMPROVEMENTS FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
420000 PUBLIC SAFETY							
420440 RESOURCE MANAGEMENT							
	941 Technical Equipment	0.00	0.00	498,000.00	498,000.00	498,000.00	%
	945 APPARATUS REPLACEMENT	0.00	0.00	1,552,715.00	1,552,715.00	1,552,715.00	%
	Account Total:	0.00	0.00	2,050,715.00	2,050,715.00	2,050,715.00	%
420510 ADMINISTRATION							
	920 Buildings and Improvements	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Account Total:	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Account Group Total:	0.00	0.00	2,450,715.00	2,450,715.00	2,450,715.00	%
	Fund Total:	0.00	0.00	2,450,715.00	2,450,715.00	2,450,715.00	%
	Grand Total:	891,653.87	0.00	5,811,057.59	17,124,208.00	11,313,150.41	34 %